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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00081939  
**Project Title:** Environmental Education

**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091047 Environmental Education	Capacity development, awareness	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	300.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	400.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	300.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	800.00
				ARM-Ministry of Environment	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	5.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Indivd	3,600.00
	Policy, legislative framework	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	9,070.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	200.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	25.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	10,010.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
	Project management	8/1/2015	8/1/2018	ARM-Ministry of Environment	04000	UNDP	73100 Rental & Maintenance-Premises	2,260.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,800.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Indivd	3,740.00



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00091047 Environmental Education	Strengthen gov institutions	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	5,400.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	1,800.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,600.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	400.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72200 Equipment and Furniture	300.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	500.00
				ARM-Ministry of Environment	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	5.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,600.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							53,365.00	
GRAND TOTAL							53,365.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091047 Environmental Education	Capacity development, awareness	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	85.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74100 Professional Services	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	18,470.00
				ARM-Ministry of Environment	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	780.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	50.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	5.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	6,200.00
				ARM-Ministry of Environment	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72600 Grants	15,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	625.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,700.00
	ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	129.60			
	Policy, legislative framework	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	184.71
				ARM-Ministry of Environment	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	510.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	870.00
ARM-Ministry of Environment				62000	GEFTrustee	72300 Materials & Goods	0.00	
ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	26,300.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091047 Environmental Education	Policy, legislative framework	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	290.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	22,145.00
	Project management	8/1/2015	8/1/2018	ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	2,999.63
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Indivd	0.00
				ARM-Ministry of Environment	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,000.00
				ARM-Ministry of Environment	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	8,100.47
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Indivd	8,200.00
	Strengthen gov institutions	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	10,100.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	56,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
ARM-Ministry of Environment				62000	GEFTrustee	71400 Contractual Services - Indivd	13,000.41	
ARM-Ministry of Environment				62000	GEFTrustee	71600 Travel	0.00	
ARM-Ministry of Environment				62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								214,744.82	
GRAND TOTAL								214,744.82	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091047 Environmental Education	Capacity development, awareness	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72600 Grants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,098.44
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,300.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72600 Grants	33,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74100 Professional Services	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,400.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091047 Environmental Education	Capacity development, awareness	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
	Policy, legislative framework	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,100.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	900.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	400.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	69,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00				



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00091047 Environmental Education	Policy, legislative framework	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,946.90
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,500.00
	Project management	8/1/2015	8/1/2018	ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				ARM-Ministry of Environment	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,687.39
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,581.61
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	9,996.65			
	Strengthen gov institutions	8/1/2015	8/1/2018	ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	70,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,200.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
ARM-Ministry of Environment				62000	GEFTrustee	71300 Local Consultants	0.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091047 Environmental Education	Strengthen gov institutions	8/1/2015	8/1/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	32,300.22
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
			UNDP	62000	GEFTrustee	72500 Supplies	800.00	
TOTAL							375,711.21	
GRAND TOTAL							375,711.21	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091047 Environmental Education	Capacity development, awareness	8/1/2015	8/1/2018	UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	43,000.00
				UNDP	62000	GEFTrustee	71600 Travel	600.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,300.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,052.38
	Policy, legislative framework	8/1/2015	8/1/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	3,975.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	517.97
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
	Project management	8/1/2015	8/1/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,806.45
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
UNDP				04000	UNDP	74500 Miscellaneous Expenses	3,903.45	
Strengthen gov institutions	8/1/2015	8/1/2018	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00	



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00091047 Environmental Education	Strengthen gov institutions	8/1/2015	8/1/2018	UNDP	62000	GEFTrustee	72500 Supplies	465.99
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,200.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,800.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	118,000.00
TOTAL							305,121.24	
GRAND TOTAL							305,121.24	