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Annual Work Plan

Armenia - Yerevan

Project: 00081940

Report Date: 1/22/2020

Project Title: Sustainable Land and Forest Management

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091048 Land and Forest Management	Enabling environment, capacity	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,180.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,753.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	84.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	2,930.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	5,350.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	24,775.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	644.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	10.00
				ARM-Ministry of Environment	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	23.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	7,070.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	753.00
				ARM-Ministry of Environment	62000	GEFTrustee	BA005 Furniture - Budget	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	BA004 Vehicles - Budget	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	4,060.00
	ARM-Ministry of Environment	62000	GEFTrustee	72200 Equipment and Furniture	1,745.00			
	ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,302.00			
	Forest management	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	594.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	4,700.00
				ARM-Ministry of Environment	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	1.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	7,070.00
ARM-Ministry of Environment				62000	GEFTrustee	72300 Materials & Goods	37,425.00	
ARM-Ministry of Environment				62000	GEFTrustee	72500 Supplies	196.00	



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00091048 Land and Forest Management	Forest management	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	3,400.00
	Monitoring and Evaluation	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	359.00
				ARM-Ministry of Environment	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	2.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	705.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	722.00
	Project Management	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	258.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	16,799.00
				ARM-Ministry of Environment	04000	UNDP	73300 Rental & Maint of Info Tech Eq	2,100.00
				ARM-Ministry of Environment	04000	UNDP	73100 Rental & Maintenance-Premises	7,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	4,188.98
				ARM-Ministry of Environment	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	567.00
	ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	16,250.00			
ARM-Ministry of Environment	04000	UNDP	76100 Foreign Exchange Currency Loss	1.00				
TOTAL							161,016.98	
GRAND TOTAL							161,016.98	



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00091048 Land and Forest Management	Enabling environment, capacity	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	23,300.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	220,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	20,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	5,180.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	20,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72200 Equipment and Furniture	8,260.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	6,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00			
	Forest management	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	300,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	1,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	17,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72600 Grants	100,000.00
ARM-Ministry of Environment				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00	



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00091048 Land and Forest Management	Monitoring and Evaluation	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	17,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74100 Professional Services	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	1,750.00
	Project Management	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,959.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	16,250.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	1,150.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	18,400.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				ARM-Ministry of Environment	04000	UNDP	73100 Rental & Maintenance-Premises	7,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	11,850.00
				ARM-Ministry of Environment	04000	UNDP	73300 Rental & Maint of Info Tech Eq	2,100.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	22,329.00
TOTAL							914,028.00	
GRAND TOTAL							914,028.00	



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00091048 Land and Forest Management	Enabling environment, capacity	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	30,700.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	280,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				UNDP	62000	GEFTrustee	71600 Travel	16,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	43,192.00
				ARM-Ministry of Environment	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,260.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,873.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	30,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00				



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00091048 Land and Forest Management	Enabling environment, capacity	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	4,380.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Forest management	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	280,300.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	60,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Hayantar State Non-Commercial	62000	GEFTrustee	72100 Contractual Services-Companies	119,700.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	72600 Grants	100,000.00
Monitoring and Evaluation	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00	



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00091048 Land and Forest Management	Monitoring and Evaluation	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	74100 Professional Services	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,214.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,875.00
	Project Management	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	7,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	24,000.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	16,250.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	21,140.02
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	5,000.00				



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00091048 Land and Forest Management	Project Management	1/1/2016	12/31/2019	ARM-Ministry of Environment	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	2,100.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
TOTAL							1,173,984.02	
GRAND TOTAL							1,173,984.02	



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00091048 Land and Forest Management	Enabling environment, capacity	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	BA004 Vehicles - Budget	3,259.26
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	39,300.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	12,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	29.28
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	2,345.00
Hayantar State Non-Commercial	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00				
ARM-Ministry of Environment	62000	GEFTrustee	72200 Equipment and Furniture	0.00				



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00091048 Land and Forest Management	Enabling environment, capacity	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	17,730.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,695.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	BA007 IT&C - Budget	179.74
	Forest management	1/1/2016	12/31/2019	Hayantar State Non-Commercial	62000	GEFTrustee	71600 Travel	27,700.00
				UNDP	62000	GEFTrustee	72600 Grants	97,613.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,953.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	30071	GOVT	72200 Equipment and Furniture	16,685.85
				Hayantar State Non-Commercial	62000	GEFTrustee	72100 Contractual Services-Companies	218,000.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	90.00



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00091048 Land and Forest Management	Forest management	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	6,050.00
				UNDP	62000	GEFTrustee	71600 Travel	2,310.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	115,451.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,400.00
				UNDP	30071	GOVT	75100 Facilities & Administration	834.29
				UNDP	62000	GEFTrustee	71300 Local Consultants	21,170.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	18,945.00
				Hayantar State Non-Commercial	62000	GEFTrustee	72300 Materials & Goods	1,980.00
				Hayantar State Non-Commercial	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				Hayantar State Non-Commercial	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	50.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	15,683.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				Hayantar State Non-Commercial	62000	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				Monitoring and Evaluation	1/1/2016	12/31/2019	ARM-Ministry of Environment	62000
	ARM-Ministry of Environment	62000	GEFTrustee				71600 Travel	0.00
UNDP	62000	GEFTrustee	71600 Travel				3,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091048 Land and Forest Management	Monitoring and Evaluation	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
	Project Management	1/1/2016	12/31/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	18,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,800.49
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				ARM-Ministry of Environment	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	200.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	150.00				



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Annual Work Plan

Armenia - Yerevan

Project: 00081940

Report Date: 1/22/2020

Project Title: Sustainable Land and Forest Management

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091048 Land and Forest Management	Project Management	1/1/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	11,500.16
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	12,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	498.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	2.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
TOTAL							866,304.07	
GRAND TOTAL							866,304.07	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091048 Land and Forest Management	Enabling environment, capacity	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	7,500.00	
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00	
				UNDP	62000	GEFTrustee	BA007 IT&C - Budget	1,167.84	
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00	
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00	
				UNDP	62000	GEFTrustee	72300 Materials & Goods	5,000.00	
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	230,000.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00	
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00	
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	26,000.00	
	Forest management	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	BA004 Vehicles - Budget	28,246.16	
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,000.00	
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	248,379.00	
				UNDP	62000	GEFTrustee	72300 Materials & Goods	20,000.00	
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,000.00	
	Monitoring and Evaluation	1/1/2016	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00	
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00	
				UNDP	62000	GEFTrustee	71200 International Consultants	17,000.00	
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00	
	Project Management	1/1/2016	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,511.00	
					UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,743.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091048 Land and Forest Management	Project Management	1/1/2016	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	150.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	150.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	1,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	12,000.00
TOTAL							727,847.00	
GRAND TOTAL							727,847.00	