## Annual Work Plan

### Armenia - Yerevan

**Project:** 00082042  
**Project Title:** Modern Parliament for Modern Armenia  
**Year:** 2019

### Output

<table>
<thead>
<tr>
<th>Output</th>
<th>Key Activities</th>
<th>Timeframe</th>
<th>Responsible Party</th>
<th>Planned Budget</th>
</tr>
</thead>
</table>
| 00091127 Modern Parliament | Embedded responsiveness | 1/1/2019 - 12/31/2022 | UNDP | Fund: 30000 Donor: SWE  
Local Consultants: 71300  
Miscellaneous Expenses: 74500  
Training, Workshops and Conference: 75700  
Facilities & Administration: 75100  
Local Consultants: 72100  
Supplies: 72500  
Information Technology Equipment: 72800  
Equipment and Furniture: 72200  
Materials & Goods: 74100  
Rental & Maintenance - Premises: 73100  
Professional Services: 71400  
Facilities & Administration: 75700  
Training, Workshops and Conference: 75700  
Contractual Services: 8,159.00  
Travel: 6,000.00  
Grants: 0.00  
Supplies: 5,139.00  
Facilities & Administration: 71600  
Travel: 6,000.00  
Grants: 0.00  
Supplies: 5,139.00 | |
| Increased accountability | 1/1/2019 - 12/31/2022 | UNDP | Fund: 30000 Donor: SWE  
Local Consultants: 71300  
Miscellaneous Expenses: 74500  
Training, Workshops and Conference: 75700  
Facilities & Administration: 75100  
Local Consultants: 72100  
Supplies: 72500  
Information Technology Equipment: 72800  
Equipment and Furniture: 72200  
Materials & Goods: 74100  
Rental & Maintenance - Premises: 73100  
Professional Services: 71400  
Facilities & Administration: 75700  
Training, Workshops and Conference: 75700  
Contractual Services: 39,159.00  
Travel: 6,000.00  
Grants: 0.00  
Supplies: 5,139.00  
Facilities & Administration: 71600  
Travel: 6,000.00  
Grants: 0.00  
Supplies: 5,139.00 | |
| Parliamentary capacity | 1/1/2019 - 12/31/2022 | ARM_ICHD | Fund: 30000 Donor: SWE  
Supplies: 72500  
Information Technology Equipment: 72800  
Equipment and Furniture: 72200  
Materials & Goods: 74100  
Rental & Maintenance - Premises: 73100  
Professional Services: 71400  
Facilities & Administration: 75700  
Training, Workshops and Conference: 75700  
Contractual Services - Individual: 39,159.00  
Travel: 6,000.00  
Grants: 0.00  
Supplies: 5,139.00  
Facilities & Administration: 71600  
Travel: 6,000.00  
Grants: 0.00  
Supplies: 5,139.00 | |
**Annual Work Plan**

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<tr>
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**TOTAL** 209,755.00

**GRAND TOTAL** 209,755.00