



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00082042

Report Date: 12/20/2019

Project Title: Modern Parliament for Modern Armenia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091127 Modern Parliament	Embedded responsiveness	1/1/2019	12/31/2022	UNDP	30000	SWE	71300 Local Consultants	14,000.00
				UNDP	30000	SWE	74500 Miscellaneous Expenses	800.00
				UNDP	30000	SWE	75700 Training, Workshops and Confer	7,300.00
				UNDP	30000	SWE	75100 Facilities & Administration	1,768.00
	Increased accountability	1/1/2019	12/31/2022	UNDP	30000	SWE	71300 Local Consultants	6,000.00
				UNDP	30000	SWE	75100 Facilities & Administration	1,264.00
				UNDP	30000	SWE	74500 Miscellaneous Expenses	800.00
				UNDP	30000	SWE	72100 Contractual Services-Companies	9,000.00
	Parliamentary capacity	1/1/2019	12/31/2022	ARM_ICHD	30000	SWE	72500 Supplies	300.00
				UNDP	30000	SWE	72800 Information Technology Equipmt	8,000.00
				UNDP	30000	SWE	72200 Equipment and Furniture	10,000.00
				UNDP	30000	SWE	72300 Materials & Goods	900.00
				UNDP	30000	SWE	73100 Rental & Maintenance-Premises	10,000.00
				ARM_ICHD	30000	SWE	74100 Professional Services	4,100.00
				UNDP	30000	SWE	75100 Facilities & Administration	5,710.00
				ARM_ICHD	30000	SWE	75700 Training, Workshops and Confer	18,070.00
				ARM_ICHD	30000	SWE	71400 Contractual Services - Individ	39,159.00
				UNDP	30000	SWE	75700 Training, Workshops and Confer	3,500.00
				UNDP	30000	SWE	71600 Travel	6,000.00
				UNDP	30000	SWE	72600 Grants	0.00
UNDP	30000	SIDA	74500 Miscellaneous Expenses	1.00				
ARM_ICHD	30000	SWE	75100 Facilities & Administration	5,139.00				



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00091127 Modern Parliament	Parliamentary capacity	1/1/2019	12/31/2022	UNDP	30000	SWE	71300 Local Consultants	30,769.00
				UNDP	30000	SWE	72500 Supplies	1,400.00
				ARM_ICHD	30000	SWE	73100 Rental & Maintenance-Premises	2,601.00
				UNDP	30000	SWE	74500 Miscellaneous Expenses	800.00
	Project management	1/1/2019	12/31/2022	UNDP	30000	SWE	71400 Contractual Services - Individ	12,500.00
				UNDP	30000	SWE	75100 Facilities & Administration	1,658.00
				UNDP	30000	SWE	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30000	SWE	74500 Miscellaneous Expenses	1,216.00
TOTAL							209,755.00	
GRAND TOTAL							209,755.00	