



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00082043

Report Date: 1/22/2020

Project Title: Persons with Disabilities 2

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091128 Persons with Disabilities 2	Application of ICF-CY model	7/20/2017	6/20/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71300 Local Consultants	3,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	400.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	2,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200 International Consultants	5,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	973.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	2,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71600 Travel	1,500.00
	Cross-sectoral synergies	7/20/2017	6/20/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71300 Local Consultants	1,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	400.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	1,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	168.00
	Enhanced gender system	1/20/2017	6/20/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	2,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	1,500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	546.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200 International Consultants	4,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	300.00
	Implementation, M&E	7/20/2017	6/20/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71400 Contractual Services - Individ	15,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72200 Equipment and Furniture	316.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72500 Supplies	100.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	73100 Rental & Maintenance-Premises	1,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72300 Materials & Goods	100.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71600 Travel	500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	73400 Rental & Maint of Other Equip	500.00



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00091128 Persons with Disabilities 2	Implementation, M&E	7/20/2017	6/20/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	300.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	1,247.00
TOTAL								44,850.00
GRAND TOTAL								44,850.00



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00091128 Persons with Disabilities 2	Application of ICF-CY model	7/20/2017	6/20/2019	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,643.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	2,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200 International Consultants	0.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	470.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	8,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	4,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71600 Travel	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	6,000.00
	Cross-sectoral synergies	7/20/2017	6/20/2019	UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	1,500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71300 Local Consultants	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	219.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	1,130.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
	Enhanced gender system	1/20/2017	6/20/2019	UNDP	30000	UNDP(JPAA)	71300 Local Consultants	2,000.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	400.00



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00091128 Persons with Disabilities 2	Enhanced gender system	1/20/2017	6/20/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71300 Local Consultants	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	3,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	7,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200 International Consultants	0.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	868.00
	Implementation, M&E	7/20/2017	6/20/2019	UNDP	30000	UNDP(JPAA)	71600 Travel	500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	72200 Equipment and Furniture	632.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	500.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	25,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71400 Contractual Services - Individ	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72200 Equipment and Furniture	0.00
				UNDP	30000	UNDP(JPAA)	72300 Materials & Goods	240.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72300 Materials & Goods	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72500 Supplies	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	2,007.00
				UNDP	30000	UNDP(JPAA)	73400 Rental & Maint of Other Equip	500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71600 Travel	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	73400 Rental & Maint of Other Equip	0.00
UNDP	30000	UNDP(JPAA)	72500 Supplies	300.00				
UNDP	30000	UNDP(JPAA)	73100 Rental & Maintenance-Premises	1,000.00				



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TOTAL						72,409.00			
GRAND TOTAL						72,409.00			



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00091128 Persons with Disabilities 2	Application of ICF-CY model	7/20/2017	6/20/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	4,400.98
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	392.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200 International Consultants	0.00
	UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	200.00			
	Cross-sectoral synergies	7/20/2017	6/20/2019	Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200 International Consultants	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	3,000.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	200.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	224.00
	Enhanced gender system	1/20/2017	6/20/2019	UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	200.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	5,147.62
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	444.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71200 International Consultants	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	1,000.00



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00091128 Persons with Disabilities 2	Implementation, M&E	7/20/2017	6/20/2019	UNDP	30000	UNDP(JPAA)	73100 Rental & Maintenance-Premises	1,200.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	75100 Facilities & Administration	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	544.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	830.10
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	0.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				UNDP	30000	UNDP(JPAA)	72500 Supplies	100.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	10,000.00
				Ministry - Labor&Social Policy	30000	UNDP(JPAA)	72500 Supplies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
TOTAL							40,882.70	
GRAND TOTAL							40,882.70	