



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00082049
Project Title: Human Rights in Armenia

Report Date: 12/20/2019

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091132 Promoting Human Rights	Driver	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	700.00
	Human Rights Action Plan	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	224.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,200.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00
	Project Assistant	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,200.00
	Project Coordinator	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	4,400.00
	Project Implementation	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	4,800.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	500.00
				UNDP	30079	EUCOMM	72500 Supplies	450.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	300.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	502.18
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	100.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	800.00
	UNDP	30079	EUCOMM	75100 Facilities & Administration	962.65			
TOTAL								18,138.83
GRAND TOTAL								18,138.83



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00091132 Promoting Human Rights	Anti-discrimination	11/1/2016	12/31/2019	UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	71600 Travel	8,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	8,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,519.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,278.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	11,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	16,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	UNDP	30079	EUCOMM	71300 Local Consultants	7,000.00			
	Driver	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,942.00
	Expert	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,320.00
	Human Rights Action Plan	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,000.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,640.00
UNDP				04000	UNDP	75700 Training, Workshops and Confer	5,000.00	
UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00				



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00091132 Promoting Human Rights	Project Assistant	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	17,285.00	
	Project Coordinator	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	26,210.00	
	Project Expert	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	24,100.00	
	Project Implementation				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,500.00
					UNDP	30079	EUCOMM	72300 Materials & Goods	500.00
					UNDP	30079	EUCOMM	71600 Travel	5,000.00
					UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	500.00
					UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	12,000.00
					UNDP	30079	EUCOMM	72500 Supplies	1,200.00
					UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,004.00
					UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	2,000.00
					UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
					UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,200.00
					UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,000.00
					UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	500.00
					UNDP	30079	EUCOMM	75100 Facilities & Administration	8,488.00
					UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,000.00
	Torture Prevention				UNDP	04000	UNDP	71600 Travel	4,000.00
					UNDP	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
					UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
					UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	13,000.00
					UNDP	30079	EUCOMM	71300 Local Consultants	7,000.00
					UNDP	30079	EUCOMM	75100 Facilities & Administration	3,570.00
UNDP					30079	EUCOMM	71600 Travel	10,000.00	
UNDP					04000	UNDP	75700 Training, Workshops and Confer	7,000.00	
UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00					



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						355,756.00			
GRAND TOTAL						355,756.00			



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00091132 Promoting Human Rights	Anti-discrimination	11/1/2016	12/31/2019	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	7,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	30079	EUCOMM	71600 Travel	9,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,410.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	8,000.00
	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	31,000.00			
	Driver	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,260.00
	Expert	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,105.00
	Human Rights Action Plan	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	6,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	7,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,849.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,000.00
UNDP				30079	EUCOMM	72100 Contractual Services-Companies	8,700.00	
UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00				



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00091132 Promoting Human Rights	Project Assistant	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,420.00	
	Project Coordinator	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	24,000.00	
	Project Expert	11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,000.00	
	Project Implementation		11/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	6,000.00
					UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,000.00
					UNDP	30079	EUCOMM	72500 Supplies	1,000.00
					UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,600.00
					UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,000.00
					UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	8,000.00
					UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
					UNDP	30079	EUCOMM	72300 Materials & Goods	2,000.00
					UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	4,500.00
					UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00
					UNDP	30079	EUCOMM	75100 Facilities & Administration	7,397.00
					UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	1,281.00
					UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	500.00
	Torture Prevention		11/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,590.00
					UNDP	30079	EUCOMM	71300 Local Consultants	6,000.00
					UNDP	04000	UNDP	71600 Travel	3,000.00
					UNDP	30079	EUCOMM	72100 Contractual Services- Companies	2,000.00
					UNDP	30079	EUCOMM	71600 Travel	7,000.00
					UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,300.00
					UNDP	30079	EUCOMM	71200 International Consultants	7,000.00
UNDP					30079	EUCOMM	74200 Audio Visual&Print Prod Costs	13,000.00	
UNDP					30079	EUCOMM	75700 Training, Workshops and Confer	2,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						325,912.00			
GRAND TOTAL						325,912.00			