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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00082081

**Report Date:** 1/22/2020

**Project Title:** Women Economic Empowerment

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091149 Economic Empowerment of Women	Implementation, M&E	1/1/2018	12/31/2020	UNDP	30000	UN Women	72300 Materials & Goods	1,000.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,209.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	870.75
				UNDP	30000	UN Women	75100 Facilities & Administration	422.38
				UNDP	30000	UN Women	72500 Supplies	200.00
	Private Enterprises	1/1/2018	12/31/2020	UNDP	30000	UN Women	71600 Travel	3,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	300.00
				UNDP	30000	UN Women	75100 Facilities & Administration	296.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	400.00
	Skills Development	1/1/2018	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	360.00
				UNDP	30000	UN Women	75100 Facilities & Administration	121.60
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	160.00
				UNDP	30000	UN Women	71600 Travel	1,000.00
	TOTAL							11,339.73
	GRAND TOTAL							11,339.73



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00091149 Economic Empowerment of Women	Employees of Public Sector	1/1/2018	12/31/2020	UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	UN Women	71300 Local Consultants	7,000.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,000.00
				UNDP	30000	UN Women	71600 Travel	4,000.00
	Government, Public Sector	1/1/2018	12/31/2020	UNDP	30000	UN Women	72100 Contractual Services-Companies	1,000.00
				UNDP	30000	UN Women	71600 Travel	3,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	3,016.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	1,800.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	UN Women	71300 Local Consultants	10,000.00
				UNDP	30000	UN Women	72500 Supplies	1,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,900.00
				UNDP	30000	UN Women	72300 Materials & Goods	2,000.00
	Implementation, M&E	1/1/2018	12/31/2020	UNDP	30000	UN Women	71400 Contractual Services - Individ	35,649.00
				UNDP	30000	UN Women	72500 Supplies	2,451.00
				UNDP	30000	UN Women	73300 Rental & Maint of Info Tech Eq	1,500.00
UNDP				30000	UN Women	73400 Rental & Maint of Other Equip	500.00	
UNDP				30000	UN Women	72400 Communic & Audio Visual Equip	1,500.00	



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00091149 Economic Empowerment of Women	Implementation, M&E	1/1/2018	12/31/2020	UNDP	30000	UN Women	72300 Materials & Goods	5,000.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	5,128.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	UN Women	74100 Professional Services	3,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	5,500.00
	Local Planning, Budgeting	1/1/2018	12/31/2020	UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	UN Women	71600 Travel	3,000.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	1,000.00
				UNDP	30000	UN Women	71300 Local Consultants	4,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,240.00
	Private Enterprises	1/1/2018	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	2,000.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	1,500.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	960.00
				UNDP	30000	UN Women	71600 Travel	2,000.00
	UNDP	30000	UN Women	74500 Miscellaneous Expenses	500.00			



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00091149 Economic Empowerment of Women	Skills Development	1/1/2018	12/31/2020	UNDP	30000	UN Women	71600 Travel	12,000.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	2,000.00
				UNDP	30000	UN Women	72500 Supplies	1,500.00
				UNDP	30000	UN Women	72600 Grants	6,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	6,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	6,536.00
				UNDP	30000	UN Women	71300 Local Consultants	10,000.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	4,200.00
TOTAL							268,380.00	
GRAND TOTAL							268,380.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091149 Economic Empowerment of Women	Employees of Public Sector	1/1/2018	12/31/2020	UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	1,000.00
				UNDP	30000	UN Women	71300 Local Consultants	4,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	2,500.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	1,500.00
				UNDP	30000	UN Women	72300 Materials & Goods	1,000.00
				UNDP	30000	UN Women	71600 Travel	3,000.00
				UNDP	30000	UN Women	72500 Supplies	1,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,920.00
	Government, Public Sector	1/1/2018	12/31/2020	UNDP	30000	UN Women	71400 Contractual Services - Individ	1,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	1,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	3,280.00
				UNDP	30000	UN Women	71300 Local Consultants	15,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,900.00
				UNDP	30000	UN Women	71600 Travel	3,100.00
				UNDP	30000	UN Women	72500 Supplies	1,000.00
	Implementation, M&E	1/1/2018	12/31/2020	UNDP	30000	UN Women	72300 Materials & Goods	1,551.00
				UNDP	30000	UN Women	72500 Supplies	900.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091149 Economic Empowerment of Women	Implementation, M&E	1/1/2018	12/31/2020	UNDP	30000	UN Women	75700 Training, Workshops and Confer	5,500.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	UN Women	75100 Facilities & Administration	4,328.00
				UNDP	30000	UN Women	73300 Rental & Maint of Info Tech Eq	1,500.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	35,649.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	UN Women	73400 Rental & Maint of Other Equip	500.00
	Local Planning, Budgeting	1/1/2018	12/31/2020	UNDP	30000	UN Women	71600 Travel	2,500.00
				UNDP	30000	UN Women	72500 Supplies	1,000.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	1,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,200.00
				UNDP	30000	UN Women	72100 Contractual Services- Companies	4,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	1,000.00
				UNDP	30000	UN Women	71300 Local Consultants	3,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	9,000.00
	Private Enterprises	1/1/2018	12/31/2020	UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	UN Women	71600 Travel	2,000.00
UNDP				30000	UN Women	75100 Facilities & Administration	1,112.00	
UNDP				30000	UN Women	75700 Training, Workshops and Confer	4,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00091149 Economic Empowerment of Women	Private Enterprises	1/1/2018	12/31/2020	UNDP	30000	UN Women	72300 Materials & Goods	500.00			
				UNDP	30000	UN Women	71300 Local Consultants	2,000.00			
				UNDP	30000	UN Women	72500 Supplies	500.00			
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	1,900.00			
				UNDP	30000	UN Women	72100 Contractual Services-Companies	1,500.00			
	Skills Development	1/1/2018	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	4,350.00			
				UNDP	30000	UN Women	72100 Contractual Services-Companies	10,000.00			
				UNDP	30000	UN Women	71600 Travel	10,000.00			
				UNDP	30000	UN Women	75100 Facilities & Administration	6,028.00			
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	19,500.00			
				UNDP	30000	UN Women	71300 Local Consultants	12,000.00			
				UNDP	30000	UN Women	72500 Supplies	500.00			
				UNDP	30000	UN Women	72600 Grants	4,000.00			
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	10,000.00			
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	4,000.00			
				UNDP	30000	UN Women	72300 Materials & Goods	1,000.00			
				TOTAL							254,718.00
				GRAND TOTAL							254,718.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091149 Economic Empowerment of Women	Employees of Public Sector	1/1/2018	12/31/2020	UNDP	30000	UN Women	71600 Travel	1,400.00
				UNDP	30000	UN Women	71300 Local Consultants	1,800.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	600.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	1,700.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	1,489.80
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	639.00
	Implementation, M&E	1/1/2018	12/31/2020	UNDP	30000	UN Women	72300 Materials & Goods	1,000.00
				UNDP	30000	UN Women	73300 Rental & Maint of Info Tech Eq	500.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,300.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	UN Women	74100 Professional Services	1,900.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	17,824.50
	Local Planning, Budgeting	1/1/2018	12/31/2020	UNDP	30000	UN Women	72500 Supplies	526.00
				UNDP	30000	UN Women	71300 Local Consultants	3,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,080.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	2,500.00
				UNDP	30000	UN Women	71600 Travel	1,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	4,000.00
UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,000.00				





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091149 Economic Empowerment of Women	Private Enterprises	1/1/2018	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	1,000.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	1,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	500.00
				UNDP	30000	UN Women	71600 Travel	1,000.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	500.00
				UNDP	30000	UN Women	75100 Facilities & Administration	600.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	3,000.00
	Skills Development	1/1/2018	12/31/2020	UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	1,725.00
				UNDP	30000	UN Women	72600 Grants	6,000.00
				UNDP	30000	UN Women	71300 Local Consultants	7,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,978.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	5,000.00
UNDP	30000	UN Women	72500 Supplies	500.00				
UNDP	30000	UN Women	71600 Travel	8,000.00				
TOTAL							102,562.30	
GRAND TOTAL							102,562.30	