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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00096445

**Report Date:** 1/22/2020

**Project Title:** IV National Communication & II Biennial Report to UNFCCC

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100369 4NC and BUR2	GHG Inventory	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	1,800.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	1,300.00
	Mitigation policies	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
	MRV system	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
	NC and BUR approval	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	300.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	1,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	100.00
	Project management	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	2,400.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
TOTAL							10,300.00	
GRAND TOTAL							10,300.00	



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00100369 4NC and BUR2	Adaptation policies	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	2,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	BA012 Asset NBV Transfer- Budget	791.94
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	11,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,736.11
	GHG Inventory	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	14,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	770.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	521.75
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	40,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	230.00
	Mitigation policies	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	400.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	7,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	37,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100369 4NC and BUR2	Mitigation policies	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	500.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
	MRV system	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	7,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	BA007 IT&C - Budget	239.74
				ARM-Ministry of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,081.28
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
	National circumstances	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
	NC and BUR approval	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	12,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	700.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	384.36
				ARM-Ministry of Environment	62000	GEFTrustee	74100 Professional Services	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	2,500.00
	Project management	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	2,948.96
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	19,860.39
TOTAL							205,664.53	
GRAND TOTAL							205,664.53	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100369 4NC and BUR2	Adaptation policies	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	18,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	18,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
	GHG Inventory	10/1/2016	9/30/2020	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100369 4NC and BUR2	GHG Inventory	10/1/2016	9/30/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,700.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	23,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
	Mitigation policies	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	2,500.00



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00100369 4NC and BUR2	Mitigation policies	10/1/2016	9/30/2020	UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	14,800.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	6,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
	MRV system	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	BA007 IT&C - Budget	0.00
				UNDP	62000	GEFTrustee	BA007 IT&C - Budget	240.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	National circumstances	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100369 4NC and BUR2	National circumstances	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
	NC and BUR approval	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	74100 Professional Services	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Project management	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,400.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	600.00
TOTAL							249,140.00	
GRAND TOTAL							249,140.00	



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00100369 4NC and BUR2	Adaptation policies	10/1/2016	9/30/2020	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,800.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	21,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	18,000.00			
	GHG Inventory	10/1/2016	9/30/2020	UNDP	62000	GEFTrustee	72500 Supplies	500.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
UNDP				62000	GEFTrustee	71300 Local Consultants	16,000.00	





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				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	16,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
	ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00			
	Mitigation policies	10/1/2016	9/30/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	2,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00			



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				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	17,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00			
	MRV system	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	BA007 IT&C - Budget	240.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
ARM-Ministry of Environment				62000	GEFTrustee	BA007 IT&C - Budget	0.00	



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00100369 4NC and BUR2	National circumstances	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
	NC and BUR approval	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
	Project management	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00



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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00096445

**Report Date:** 1/22/2020

**Project Title:** IV National Communication & II Biennial Report to UNFCCC

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						263,240.00			
GRAND TOTAL						263,240.00			



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**Project:** 00096445

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100369 4NC and BUR2	Adaptation policies	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,000.00
	GHG Inventory	10/1/2016	9/30/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00				
UNDP	62000	GEFTrustee	71600 Travel	2,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100369 4NC and BUR2	GHG Inventory	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
	Mitigation policies	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	2,500.00
				ARM-Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00			
	MRV system	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	BA007 IT&C - Budget	0.00
				UNDP	62000	GEFTrustee	BA007 IT&C - Budget	1,179.00
				ARM-Ministry of Environment	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
ARM-Ministry of Environment				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00	
UNDP				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00	



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00100369 4NC and BUR2	MRV system	10/1/2016	9/30/2020	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
	National circumstances	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
	NC and BUR approval	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,600.00
				ARM-Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				ARM-Ministry of Environment	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				ARM-Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,500.00
	ARM-Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00			
	UNDP	62000	GEFTrustee	72500 Supplies	500.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100369 4NC and BUR2	Project management	10/1/2016	9/30/2020	ARM-Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	400.00
TOTAL								126,879.00
GRAND TOTAL								126,879.00