



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Financial de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71600 Travel	2,000.00
				ARM-Ministry of Environment	30071	GOVT	72100 Contractual Services-Companies	565,091.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	135,000.00
				ARM-Ministry of Environment	30071	GOVT	75100 Facilities & Administration	21,838.00
				ARM-Ministry of Environment	30071	GOVT	72300 Materials & Goods	162,834.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	10,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	5,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	4,000.00
	MRV system	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	2,000.00
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	5,000.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	10,000.00
				ARM-Ministry of Environment	66000	GCF	BA004 Vehicles - Budget	50,000.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	7,000.00
	Policy de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	8,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	4,000.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	6,000.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	10,000.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	4,000.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	24,000.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	3,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Project management	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71600 Travel	2,000.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	2,000.00
				ARM-Ministry of Environment	66000	GCF	64300 Staff Mgmt Costs - IP Staff	0.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	20,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	4,000.00
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	5,000.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	8,500.00
TOTAL							1,080,263.00	
GRAND TOTAL							1,080,263.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Financial de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	23,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71600 Travel	5,000.00
				ARM-Ministry of Environment	30071	GOVT	75100 Facilities & Administration	0.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	27,000.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	14,900.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71200 International Consultants	35,000.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	9,181.10
				UNDP	30071	GOVT	72300 Materials & Goods	46,000.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	600.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	30071	GOVT	76100 Foreign Exchange Currency Loss	50.00
				UNDP	30071	GOVT	75100 Facilities & Administration	15,972.46
				UNDP	66000	GCF	76100 Foreign Exchange Currency Loss	110.00
				UNDP	30084	UNDP	75100 Facilities & Administration	734.49
UNDP	66000	GCF	71300 Local Consultants	35,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Financial de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	30071	GOVT	72100 Contractual Services-Companies	0.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	486,365.40
				UNDP	66000	GCF	74500 Miscellaneous Expenses	20.00
	Financial incentives	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
	MRV system	7/7/2017	12/31/2022	ARM-Ministry of Environment	04000	UNDP	71600 Travel	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	6,500.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	1,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71200 International Consultants	12,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	72200 Equipment and Furniture	25,000.00
				UNDP	66000	GCF	72300 Materials & Goods	500.00
UNDP				66000	GCF	73400 Rental & Maint of Other Equip	1,000.00	
ARM-Ministry of Environment				04000	UNDP	75700 Training, Workshops and Confer	0.00	
ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00				
UNDP	66000	GCF	72800 Information Technology Equipmt	3,500.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	1,500.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	2,500.00
				ARM-Ministry of Environment	66000	GCF	73400 Rental & Maint of Other Equip	0.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	BA004 Vehicles - Budget	1,507.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	66000	GCF	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	13,000.00
				ARM-Ministry of Environment	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				Policy de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000
	UNDP	66000	GCF				74500 Miscellaneous Expenses	99.94
ARM-Ministry of Environment	66000	GCF	71300 Local Consultants				0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Policy de-risking	7/7/2017	12/31/2022	UNDP	66000	GCF	71600 Travel	2,500.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	6,000.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	400.00
				UNDP	66000	GCF	71200 International Consultants	600.00
				UNDP	66000	GCF	71300 Local Consultants	33,000.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
	Project management	7/7/2017	12/31/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,582.60
				UNDP	66000	GCF	72800 Information Technology Equipmt	700.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	155.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,500.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				ARM-Ministry of Environment	04000	UNDP	71200 International Consultants	0.00
ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

00101711 Investment in EE buildings	Project management	7/7/2017	12/31/2022	UNDP	66000	GCF	71400 Contractual Services - Individ	48,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	350.00
				UNDP	04000	UNDP	72500 Supplies	410.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	800.00
				UNDP	66000	GCF	71600 Travel	0.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	3,500.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	42.61
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	894.14
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	1,007.05
				UNDP	66000	GCF	76100 Foreign Exchange Currency Loss	50.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	16,000.00
				UNDP	66000	GCF	BA007 IT&C - Budget	450.47
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	15.65
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00				
ARM-Ministry of Environment	04000	UNDP	72500 Supplies	0.00				
ARM-Ministry of Environment	04000	UNDP	74100 Professional Services	0.00				
UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,600.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						905,597.91			
GRAND TOTAL						905,597.91			



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Financial de-risking	7/7/2017	12/31/2022	UNDP	66000	GCF	71200 International Consultants	60,128.54
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	44,672.30
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	310.02
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	7,173.37
				UNDP	66000	GCF	76100 Foreign Exchange Currency Loss	22.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	13,824.85
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	35,580.63
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71600 Travel	12,883.81
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	601,807.67
				UNDP	30071	GOVT	75100 Facilities & Administration	414.75
	Financial incentives	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72600 Grants	0.00
				UNDP	66000	GCF	72600 Grants	0.00
UNDP				66000	GCF	72100 Contractual Services-Companies	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Financial incentives	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
	MRV system	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	854.72
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	3,200.79
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,000.00
				ARM-Ministry of Environment	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	71200 International Consultants	14,845.45
				UNDP	66000	GCF	72200 Equipment and Furniture	0.00
				UNDP	66000	GCF	71300 Local Consultants	22,800.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	0.00
ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	76100 Foreign Exchange Currency Loss	135.24
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	7,590.00
				UNDP	66000	GCF	72300 Materials & Goods	907.01
				ARM-Ministry of Environment	66000	GCF	73400 Rental & Maint of Other Equip	0.00
				UNDP	66000	GCF	73400 Rental & Maint of Other Equip	558.25
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				ARM-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	66000	GCF	BA004 Vehicles - Budget	2,584.00
	Policy de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71600 Travel	16,011.84
				UNDP	66000	GCF	72100 Contractual Services-Companies	45,343.71
				UNDP	66000	GCF	74500 Miscellaneous Expenses	10.51
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
UNDP	66000	GCF	71200 International Consultants	1,304.74				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Policy de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	4,932.09
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	52,400.12
				UNDP	66000	GCF	76100 Foreign Exchange Currency Loss	53.03
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	10,800.02
				Project management	7/7/2017	12/31/2022	ARM-Ministry of Environment	04000
	UNDP	66000	GCF				71400 Contractual Services - Individ	30,304.20
	UNDP	04000	UNDP				72400 Communic & Audio Visual Equip	1,753.15
	UNDP	66000	GCF				72400 Communic & Audio Visual Equip	2,870.14
	UNDP	04000	UNDP				74100 Professional Services	0.00
	ARM-Ministry of Environment	04000	UNDP				74200 Audio Visual&Print Prod Costs	0.00
	UNDP	04000	UNDP				76100 Foreign Exchange Currency Loss	43.10
	UNDP	66000	GCF				71600 Travel	3,883.04
	UNDP	04000	UNDP				72100 Contractual Services-Companies	0.00
	ARM-Ministry of Environment	66000	GCF				72800 Information Technology Equipmt	0.00
	UNDP	66000	GCF	72800 Information Technology Equipmt	3,606.79			
ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Project management	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,572.23
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	BA007 IT&C - Budget	675.74
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.00
				ARM-Ministry of Environment	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	66000	GCF	76100 Foreign Exchange Currency Loss	100.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,076.43
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	10,429.14
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	72500 Supplies	1,595.40
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,479.25
TOTAL								1,051,038.07
GRAND TOTAL								1,051,038.07



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Financial de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	350,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	71300 Local Consultants	170,000.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71600 Travel	30,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	38,000.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71200 International Consultants	180,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	60,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	30,000.00
	Financial incentives	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	2,100,000.00
				ARM-Ministry of Environment	66000	GCF	72600 Grants	0.00
				UNDP	66000	GCF	72600 Grants	900,000.00
	MRV system	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71200 International Consultants	42,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	24,000.00
				UNDP	66000	GCF	72200 Equipment and Furniture	3,018.58
				ARM-Ministry of Environment	66000	GCF	73400 Rental & Maint of Other Equip	0.00
				UNDP	66000	GCF	73400 Rental & Maint of Other Equip	2,000.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	11,109.75
				ARM-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	18,000.00
				ARM-Ministry of Environment	04000	UNDP	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	BA004 Vehicles - Budget	2,583.33
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	50,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	66000	GCF	72300 Materials & Goods	2,000.00
UNDP	66000	GCF	72100 Contractual Services-Companies	60,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	UNDP	66000	GCF	72800 Information Technology Equipmt	21,781.29
				UNDP	66000	GCF	74500 Miscellaneous Expenses	1,100.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	17,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	10,058.50
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	0.00
	Policy de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	30,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	35,000.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	7,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71200 International Consultants	89,650.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	20,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	45,000.00
ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Policy de-risking	7/7/2017	12/31/2022	UNDP	66000	GCF	71600 Travel	2,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
	Project management	7/7/2017	12/31/2022	ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	7,000.00
				ARM-Ministry of Environment	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,100.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	7,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	66000	GCF	71600 Travel	7,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	72,000.15
UNDP	66000	GCF	71400 Contractual Services - Individ	70,000.00				
ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Project management	7/7/2017	12/31/2022	ARM-Ministry of Environment	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74100 Professional Services	4,000.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	8,277.66
				UNDP	66000	GCF	BA007 IT&C - Budget	675.74
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	100.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00
			ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00	
TOTAL							4,609,455.00	
GRAND TOTAL							4,609,455.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Financial de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	250,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71600 Travel	30,000.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	25,000.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	35,000.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71200 International Consultants	180,000.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	50,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71300 Local Consultants	160,000.00
	UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00			
	Financial incentives	7/7/2017	12/31/2022	UNDP	66000	GCF	72600 Grants	1,500,000.00
				ARM-Ministry of Environment	66000	GCF	72600 Grants	0.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	2,800,000.00
	MRV system	7/7/2017	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
ARM-Ministry of Environment				04000	UNDP	71600 Travel	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	UNDP	66000	GCF	72100 Contractual Services-Companies	55,000.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	10,000.00
				ARM-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	72300 Materials & Goods	2,000.00
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	8,000.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	1,100.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	10,000.00
				ARM-Ministry of Environment	66000	GCF	73400 Rental & Maint of Other Equip	0.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	18,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	UNDP	66000	GCF	BA004 Vehicles - Budget	2,583.33
				UNDP	66000	GCF	71400 Contractual Services - Individ	19,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	55,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	66000	GCF	71200 International Consultants	32,000.00
				UNDP	66000	GCF	72200 Equipment and Furniture	1,000.00
	Policy de-risking	7/7/2017	12/31/2022	UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71600 Travel	2,000.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	19,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	10,000.00
				UNDP	66000	GCF	71200 International Consultants	90,000.00
				UNDP	66000	GCF	71300 Local Consultants	35,000.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	7,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
	Project management	7/7/2017	12/31/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.00
				ARM-Ministry of Environment	04000	UNDP	72500 Supplies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Project management	7/7/2017	12/31/2022	UNDP	66000	GCF	72800 Information Technology Equipmt	7,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	04000	UNDP	71200 International Consultants	10,100.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	70,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	74100 Professional Services	7,000.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,000.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	7,000.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71600 Travel	7,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	66000	GCF	BA007 IT&C - Budget	675.74
ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00				
UNDP	66000	GCF	75700 Training, Workshops and Confer	9,000.00				
UNDP	66000	GCF	74500 Miscellaneous Expenses	71,999.93				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Project management	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
TOTAL								5,672,959.00
GRAND TOTAL								5,672,959.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Financial de-risking	7/7/2017	12/31/2022	UNDP	66000	GCF	71200 International Consultants	160,000.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	30,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	20,000.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	35,000.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	125,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71600 Travel	20,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	100,000.00
Financial incentives	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72600 Grants	0.00	
			UNDP	66000	GCF	72600 Grants	1,800,000.00	
			UNDP	66000	GCF	72100 Contractual Services-Companies	2,100,000.00	
			ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00	
MRV system	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	UNDP	66000	GCF	72100 Contractual Services-Companies	55,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	10,000.00
				ARM-Ministry of Environment	66000	GCF	73400 Rental & Maint of Other Equip	0.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	16,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	66000	GCF	71200 International Consultants	8,000.00
				UNDP	66000	GCF	71300 Local Consultants	55,000.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	0.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	8,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	7,000.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	1,100.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	UNDP	66000	GCF	BA004 Vehicles - Budget	2,583.34
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	16,000.00
				UNDP	66000	GCF	72300 Materials & Goods	2,000.00
				UNDP	66000	GCF	73400 Rental & Maint of Other Equip	2,000.00
				ARM-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
	Policy de-risking	7/7/2017	12/31/2022	UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	4,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71200 International Consultants	80,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	10,000.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	6,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	25,000.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
	Project management	7/7/2017	12/31/2022	ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	70,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
UNDP				66000	GCF	75700 Training, Workshops and Confer	0.00	
UNDP				66000	GCF	75700 Training, Workshops and Confer	14,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Project management	7/7/2017	12/31/2022	UNDP	04000	UNDP	74100 Professional Services	8,000.00
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	6,000.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	79,999.92
				UNDP	66000	GCF	71600 Travel	7,000.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	5,000.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	9,000.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	BA007 IT&C - Budget	675.74
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.00
				ARM-Ministry of Environment	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	40,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
ARM-Ministry of Environment	04000	UNDP	72500 Supplies	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Project management	7/7/2017	12/31/2022	UNDP	04000	UNDP	72500 Supplies	2,000.00
				ARM-Ministry of Environment	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	11,000.00
TOTAL								4,992,859.00
GRAND TOTAL								4,992,859.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Financial de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71300 Local Consultants	57,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	50,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71600 Travel	12,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	19,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71200 International Consultants	117,000.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	8,700.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	7,000.00
	Financial incentives	7/7/2017	12/31/2022	UNDP	66000	GCF	72100 Contractual Services-Companies	1,900,000.00
				UNDP	66000	GCF	72600 Grants	900,000.00
	MRV system	7/7/2017	12/31/2022	UNDP	66000	GCF	71200 International Consultants	4,000.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	16,000.00
				UNDP	66000	GCF	72300 Materials & Goods	2,000.00
				UNDP	66000	GCF	73400 Rental & Maint of Other Equip	3,200.00
UNDP				66000	GCF	74200 Audio Visual&Print Prod Costs	4,200.00	
			ARM-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,500.00
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	04000	UNDP	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	27,500.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	6,000.00
				UNDP	66000	GCF	BA004 Vehicles - Budget	19,159.73
				UNDP	66000	GCF	72800 Information Technology Equipmt	6,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	7,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	39,038.00
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71600 Travel	1,500.00
ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00				
UNDP	66000	GCF	72400 Communic & Audio Visual Equip	8,500.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Policy de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	26,400.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	9,100.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	6,000.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71200 International Consultants	55,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	35,000.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	10,000.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71600 Travel	0.00
	Project management	7/7/2017	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	2,200.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.00
UNDP	66000	GCF	72800 Information Technology Equipmt	4,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098348

Report Date: 1/22/2020

Project Title: De-risking Investment in Energy Efficient Retrofits

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Project management	7/7/2017	12/31/2022	UNDP	66000	GCF	71600 Travel	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	40,000.34
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	67,000.00
				ARM-Ministry of Environment	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74100 Professional Services	5,100.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	8,000.00
				UNDP	66000	GCF	BA007 IT&C - Budget	1,970.93
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
TOTAL							3,505,569.00	
GRAND TOTAL							3,505,569.00	