



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098381

Report Date: 1/22/2020

Project Title: HCFC Phase out Management Plan, stage II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101728 HPMP, stage II	Recovery & recycling equipment	12/4/2017	12/31/2020	ARM-Ministry of Environment	63080	MPU	71300 Local Consultants	2,500.00
				ARM-Ministry of Environment	63080	MPU	74500 Miscellaneous Expenses	500.00
TOTAL								3,000.00
GRAND TOTAL								3,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101728 HPMP, stage II	Recovery & recycling equipment	12/4/2017	12/31/2020	ARM-Ministry of Environment	63080	MPU	74500 Miscellaneous Expenses	0.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	3,500.00
				ARM-Ministry of Environment	63080	MPU	71300 Local Consultants	0.00
				UNDP	63080	MPU	71300 Local Consultants	2,500.00
				ARM-Ministry of Environment	63080	MPU	72200 Equipment and Furniture	0.00
				UNDP	63080	MPU	72200 Equipment and Furniture	96,000.00
TOTAL							102,000.00	
GRAND TOTAL							102,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101728 HPMP, stage II	Recovery & recycling equipment	12/4/2017	12/31/2020	UNDP	63080	MPU	75700 Training, Workshops and Confer	1,500.00
				ARM-Ministry of Environment	63080	MPU	71300 Local Consultants	0.00
				UNDP	63080	MPU	71600 Travel	875.00
				UNDP	63080	MPU	72400 Communic & Audio Visual Equip	650.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	500.00
				UNDP	63080	MPU	72300 Materials & Goods	25,830.00
				UNDP	63080	MPU	72500 Supplies	500.18
				UNDP	63080	MPU	71300 Local Consultants	2,000.00
				ARM-Ministry of Environment	63080	MPU	74500 Miscellaneous Expenses	0.00
TOTAL							31,855.18	
GRAND TOTAL							31,855.18	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101728 HPMP, stage II	Recovery & recycling equipment	12/4/2017	12/31/2020	ARM-Ministry of Environment	63080	MPU	71300 Local Consultants	0.00
				UNDP	63080	MPU	71300 Local Consultants	2,000.00
				ARM-Ministry of Environment	63080	MPU	74500 Miscellaneous Expenses	0.00
				UNDP	63080	MPU	71600 Travel	875.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	293.00
TOTAL								3,168.00
GRAND TOTAL								3,168.00