



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 1/22/2020

Project Title: National Adaptation Plan Armenia

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|--------------------------------|-----------|------------|-------------------|----------------|----------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104267 National Adaptation Plan | NAP implementation | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71200 International Consultants | 82,600.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 29,848.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 2,500.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 21,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 11,450.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 25,800.00 |
| | NAP preparatory elements | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71300 Local Consultants | 10,738.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 21,000.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 11,250.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 3,700.00 |
| | Nat.mandate, mechanism created | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 19,000.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 53,326.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 6,250.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 18,000.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 2,250.00 |
| | Project management | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 20,963.00 |
| | | | | UNDP | 66001 | GCF | 72400 Communic & Audio Visual Equip | 5,000.00 |
| UNDP | | | | 66001 | GCF | 72500 Supplies | 1,500.00 | |
| UNDP | | | | 66001 | GCF | 71600 Travel | 2,000.00 | |



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 1/22/2020

Project Title: National Adaptation Plan Armenia

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|---------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104267 National Adaptation Plan | Project management | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 74100 Professional Services | 3,000.00 |
| | Reporting, M&R mechanisms | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 1,000.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 4,004.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 17,000.00 |
| TOTAL | | | | | | | | 399,179.00 |
| GRAND TOTAL | | | | | | | | 399,179.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 1/22/2020

Project Title: National Adaptation Plan Armenia

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|--------------------------------|-----------|------------|--------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104267 National Adaptation Plan | NAP funding strategy | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 250.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 750.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 2,500.00 |
| | NAP implementation | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 37,500.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 77,500.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 44,250.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 21,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 14,700.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 64,792.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 15,400.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 5,250.00 |
| | | | | NAP preparatory elements | 1/1/2019 | 12/31/2022 | UNDP | 66001 |
| | UNDP | 66001 | GCF | | | | 72100 Contractual Services-Companies | 210,000.00 |
| | UNDP | 66001 | GCF | | | | 74500 Miscellaneous Expenses | 3,250.00 |
| | UNDP | 66001 | GCF | | | | 71600 Travel | 5,200.00 |
| | UNDP | 66001 | GCF | | | | 71200 International Consultants | 20,650.00 |
| | UNDP | 66001 | GCF | | | | 71400 Contractual Services - Individ | 21,000.00 |
| | UNDP | 66001 | GCF | | | | 74200 Audio Visual&Print Prod Costs | 5,950.00 |
| | UNDP | 66001 | GCF | | | | 75700 Training, Workshops and Confer | 26,250.00 |
| | Nat.mandate, mechanism created | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71300 Local Consultants | 32,942.00 |
| UNDP | | | | 66001 | GCF | 71400 Contractual Services - Individ | 19,000.00 | |
| UNDP | | | | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 1,000.00 | |



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 1/22/2020

Project Title: National Adaptation Plan Armenia

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104267 National Adaptation Plan | Nat.mandate, mechanism created | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 2,500.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 5,200.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 46,000.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 23,600.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 11,250.00 |
| | Project management | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71600 Travel | 2,000.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 22,963.00 |
| | | | | UNDP | 66001 | GCF | 72400 Communic & Audio Visual Equip | 3,000.00 |
| | | | | UNDP | 66001 | GCF | 72500 Supplies | 1,500.00 |
| | | | | UNDP | 66001 | GCF | 74100 Professional Services | 3,000.00 |
| | Reporting, M&R mechanisms | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 18,000.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 1,500.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 2,500.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 19,110.00 |
| | TOTAL | | | | | | | 879,305.00 |
| | GRAND TOTAL | | | | | | | 879,305.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 1/22/2020

Project Title: National Adaptation Plan Armenia

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|--------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104267 National Adaptation Plan | NAP funding strategy | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 172,000.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 1,750.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 17,290.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 19,000.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 2,600.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 15,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 3,000.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 17,500.00 |
| | NAP implementation | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 42,500.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 51,324.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 67,500.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 5,500.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 17,000.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 12,800.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 36,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 17,000.00 |
| | NAP preparatory elements | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 17,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 6,000.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 22,500.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 36,764.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 3,000.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 15,000.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 1/22/2020

Project Title: National Adaptation Plan Armenia

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-----------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00104267 National Adaptation Plan | NAP preparatory elements | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 208,750.00 | |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 2,600.00 | |
| | Nat.mandate, mechanism created | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 28,000.00 | |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 2,250.00 | |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 19,000.00 | |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 2,500.00 | |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 500.00 | |
| | Project management | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 72500 Supplies | 1,500.00 | |
| | | | | UNDP | 66001 | GCF | 74100 Professional Services | 3,000.00 | |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 23,463.00 | |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 2,000.00 | |
| | | | | UNDP | 66001 | GCF | 72400 Communic & Audio Visual Equip | 2,500.00 | |
| | Reporting, M&R mechanisms | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 3,200.00 | |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 7,500.00 | |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 9,100.00 | |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 18,000.00 | |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 35,000.00 | |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 750.00 | |
| | TOTAL | | | | | | | | 967,641.00 |
| | GRAND TOTAL | | | | | | | | 967,641.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 1/22/2020

Project Title: National Adaptation Plan Armenia

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104267 National Adaptation Plan | NAP funding strategy | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 19,000.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 1,750.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 15,000.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 77,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 3,500.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 12,500.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 5,200.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 8,554.00 |
| | NAP implementation | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71300 Local Consultants | 28,756.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 5,500.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 27,500.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 27,500.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 15,700.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 18,750.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 17,000.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 10,200.00 |
| | NAP preparatory elements | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 6,000.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 31,304.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 17,000.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 7,500.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 3,000.00 |
| | Nat.mandate, mechanism created | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 19,000.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 1/22/2020

Project Title: National Adaptation Plan Armenia

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104267 National Adaptation Plan | Nat.mandate, mechanism created | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 500.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 2,500.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 2,250.00 |
| | Project management | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 72400 Communic & Audio Visual Equip | 2,500.00 |
| | | | | UNDP | 66001 | GCF | 72500 Supplies | 1,500.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 2,000.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 23,463.00 |
| | | | | UNDP | 66001 | GCF | 74100 Professional Services | 3,000.00 |
| | Reporting, M&R mechanisms | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 9,100.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 3,000.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 750.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 18,000.00 |
| | TOTAL | | | | | | | 480,777.00 |
| GRAND TOTAL | | | | | | | 480,777.00 | |