



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102090

Report Date: 1/22/2020

Project Title: Women in Local Democracy 2: Phase 2

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104273 Women in Local Democracy 2/2	Citizen Satisfaction Survey	6/1/2017	12/31/2018	UNDP	30000	SDC	72300 Materials & Goods	98.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	SDC	71300 Local Consultants	3,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	3,266.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	SDC	71600 Travel	1,750.00
				UNDP	30000	SDC	72500 Supplies	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	1,650.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,277.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	200.00
	Community Youth	6/1/2017	12/31/2018	UNDP	30000	GIZ	71600 Travel	0.00
				UNDP	30000	GIZ	72500 Supplies	0.00
				UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	629.00
				UNDP	30000	GIZ	72100 Contractual Services-Companies	501.00
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	1,138.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	2,275.00
				UNDP	30000	GIZ	72300 Materials & Goods	0.00
				UNDP	30000	GIZ	74200 Audio Visual&Print Prod Costs	102.00
UNDP	30000	GIZ	75100 Facilities & Administration	479.00				



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00104273 Women in Local Democracy 2/2	Community Youth	6/1/2017	12/31/2018	UNDP	30000	GIZ	71300 Local Consultants	199.00
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	1,138.00
	Economic Empowerment	6/1/2017	12/31/2018	UNDP	30000	GIZ	74500 Miscellaneous Expenses	853.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	2,096.00
				UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	341.00
				UNDP	30000	GIZ	71600 Travel	0.00
				UNDP	30000	GIZ	75100 Facilities & Administration	263.00
				UNDP	30000	GIZ	72500 Supplies	0.00
				UNDP	30000	GIZ	74200 Audio Visual&Print Prod Costs	0.00
	Gender Hub for TA Reform	6/1/2017	12/31/2018	UNDP	30000	GIZ	71300 Local Consultants	199.00
				UNDP	30000	GIZ	72100 Contractual Services-Companies	569.00
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	2,275.00
				UNDP	30000	GIZ	71600 Travel	910.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	3,356.00
				UNDP	30000	GIZ	74200 Audio Visual&Print Prod Costs	262.00
				UNDP	30000	GIZ	75100 Facilities & Administration	735.00
				UNDP	30000	GIZ	72300 Materials & Goods	0.00
				UNDP	30000	GIZ	72500 Supplies	0.00
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	1,047.00
	Proj Imp/Mon/Eval	6/1/2017	12/31/2018	UNDP	30000	GIZ	71400 Contractual Services - Individ	25,184.00
UNDP				30000	GIZ	72300 Materials & Goods	1,138.00	
UNDP				30000	GIZ	72500 Supplies	114.00	



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00104273 Women in Local Democracy 2/2	Proj Imp/Mon/Eval	6/1/2017	12/31/2018	UNDP	30000	GIZ	73400 Rental & Maint of Other Equip	85.00			
				UNDP	30000	GIZ	72800 Information Technology Equipmt	4,551.00			
				UNDP	30000	GIZ	73300 Rental & Maint of Info Tech Eq	455.00			
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	5,119.00			
				UNDP	30000	GIZ	72400 Communic & Audio Visual Equip	853.00			
				UNDP	30000	GIZ	73100 Rental & Maintenance-Premises	0.00			
				UNDP	30000	GIZ	75100 Facilities & Administration	3,000.00			
	Women in decision-making	6/1/2017	12/31/2018	UNDP	30000	GIZ	75700 Training, Workshops and Confer	1,138.00			
				UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	319.00			
				UNDP	30000	GIZ	72500 Supplies	159.00			
				UNDP	30000	GIZ	71400 Contractual Services - Individ	4,824.00			
				UNDP	30000	GIZ	72100 Contractual Services-Companies	398.00			
				UNDP	30000	GIZ	74200 Audio Visual&Print Prod Costs	250.00			
				UNDP	30000	GIZ	71600 Travel	523.00			
				UNDP	30000	GIZ	71300 Local Consultants	1,138.00			
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	1,257.00			
				UNDP	30000	GIZ	75100 Facilities & Administration	800.00			
				TOTAL							88,482.00
				GRAND TOTAL							88,482.00



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00104273 Women in Local Democracy 2/2	Citizen Satisfaction Survey	6/1/2017	12/31/2018	UNDP	30000	SDC	71400 Contractual Services - Individ	1,235.74
				UNDP	30000	SDC	72300 Materials & Goods	600.00
				UNDP	30000	SDC	72500 Supplies	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	70.12
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	404.27
				UNDP	30000	SDC	75100 Facilities & Administration	619.54
				UNDP	30000	SDC	71300 Local Consultants	1,872.49
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,096.56
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	7.67
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,507.06
	UNDP	30000	SDC	71600 Travel	950.30			
	Community Youth	6/1/2017	12/31/2018	UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	1,909.13
				UNDP	30000	GIZ	72300 Materials & Goods	500.00
				UNDP	30000	GIZ	71300 Local Consultants	2,599.90
				UNDP	30000	GIZ	75100 Facilities & Administration	1,280.97
				UNDP	30000	GIZ	71400 Contractual Services - Individ	3,771.00
				UNDP	30000	GIZ	72500 Supplies	500.00
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	2,832.00
				UNDP	30000	GIZ	71600 Travel	500.00
				UNDP	30000	GIZ	74200 Audio Visual&Print Prod Costs	500.00
UNDP				30000	GIZ	72100 Contractual Services-Companies	1,400.10	
UNDP	30000	GIZ	74500 Miscellaneous Expenses	1,500.00				



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00104273 Women in Local Democracy 2/2	Economic Empowerment	6/1/2017	12/31/2018	UNDP	30000	GIZ	72500 Supplies	0.00
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	1,673.77
				UNDP	30000	GIZ	71400 Contractual Services - Individ	3,771.00
				UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	853.00
				UNDP	30000	GIZ	74200 Audio Visual&Print Prod Costs	1,140.00
				UNDP	30000	GIZ	71600 Travel	960.00
				UNDP	30000	GIZ	75100 Facilities & Administration	671.82
	Gender Hub for TA Reform	6/1/2017	12/31/2018	UNDP	30000	GIZ	71400 Contractual Services - Individ	5,028.00
				UNDP	30000	GIZ	75100 Facilities & Administration	1,937.02
				UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	1,707.00
				UNDP	30000	GIZ	72500 Supplies	500.00
				UNDP	30000	GIZ	71600 Travel	1,000.00
				UNDP	30000	GIZ	72300 Materials & Goods	127.74
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	6,350.00
				UNDP	30000	GIZ	71300 Local Consultants	3,500.00
				UNDP	30000	GIZ	72100 Contractual Services-Companies	1,500.00
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	3,000.00
	Proj Imp/Mon/Eval	6/1/2017	12/31/2018	UNDP	30000	GIZ	72400 Communic & Audio Visual Equip	800.00
				UNDP	30000	GIZ	72500 Supplies	100.00
				UNDP	30000	GIZ	73100 Rental & Maintenance-Premises	0.00
UNDP				30000	GIZ	75700 Training, Workshops and Confer	1,500.00	



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00104273 Women in Local Democracy 2/2	Proj Imp/Mon/Eval	6/1/2017	12/31/2018	UNDP	30000	GIZ	73300 Rental & Maint of Info Tech Eq	700.00
				UNDP	30000	GIZ	75100 Facilities & Administration	4,196.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	39,163.00
				UNDP	30000	GIZ	72300 Materials & Goods	2,100.00
				UNDP	30000	GIZ	73400 Rental & Maint of Other Equip	125.00
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	6,462.02
				UNDP	30000	GIZ	74100 Professional Services	1,500.00
	Women in decision-making	6/1/2017	12/31/2018	UNDP	30000	GIZ	74500 Miscellaneous Expenses	1,346.53
				UNDP	30000	GIZ	71300 Local Consultants	2,500.00
				UNDP	30000	GIZ	71600 Travel	1,000.00
				UNDP	30000	GIZ	75100 Facilities & Administration	1,054.44
				UNDP	30000	GIZ	72500 Supplies	0.00
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	791.00
				UNDP	30000	GIZ	72100 Contractual Services- Companies	0.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	7,543.00
				UNDP	30000	GIZ	74200 Audio Visual&Print Prod Costs	0.00
				TOTAL				
GRAND TOTAL							131,757.19	



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00104273 Women in Local Democracy 2/2	Citizen Satisfaction Survey	6/1/2017	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	4,750.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,150.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,400.00
				UNDP	04000	UNDP	71600 Travel	800.00
	Gender Hub for TA Reform	6/1/2017	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								19,700.00
GRAND TOTAL								19,700.00