



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00102117

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency Regulatory Framework in EEU

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104290 Regulatory Framework	Awareness raising on EE tech.	12/1/2017	12/31/2019	UNDP	49639	RUS	71600 Travel	2,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	5,000.00
				UNDP	49639	RUS	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,280.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,310.00
				UNDP	49639	RUS	71300 Local Consultants	15,000.00
				UNDP	49639	RUS	71600 Travel	3,000.00
				UNDP	49639	RUS	71200 International Consultants	35,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	50,000.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	7,950.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,200.00
	UNDP	49639	RUS	71300 Local Consultants	14,000.00			
	EE modern standards	12/1/2017	12/31/2019	UNDP	49639	RUS	75700 Training, Workshops and Confer	2,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	36,000.00
				UNDP	49639	RUS	71300 Local Consultants	24,000.00
				UNDP	49639	RUS	71200 International Consultants	56,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,280.00
				UNDP	49639	RUS	71300 Local Consultants	25,000.00
UNDP				49639	RUS	71600 Travel	6,000.00	
UNDP	49639	RUS	75700 Training, Workshops and Confer	30,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00102117

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency Regulatory Framework in EEU

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104290 Regulatory Framework	EE modern standards	12/1/2017	12/31/2019	UNDP	49639	RUS	71600 Travel	5,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	10,800.00
				KGZ_Inst of Earthquake&Enginee	49639	RUS	71300 Local Consultants	6,000.00
				UNDP	49639	RUS	72500 Supplies	1,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	9,000.00
				UNDP	49639	RUS	72500 Supplies	1,000.00
				UNDP	49639	RUS	71600 Travel	8,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,440.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	2,000.00
	Project implementation	12/1/2017	12/31/2019	UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,110.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	26,500.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,080.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	7,500.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	11,500.00
				UNDP	49639	RUS	72500 Supplies	500.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	900.00
				UNDP	49639	RUS	71600 Travel	2,000.00
UNDP	49639	RUS	72400 Communic & Audio Visual Equip	4,500.00				
UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	500.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00102117

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency Regulatory Framework in EEU

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104290 Regulatory Framework	Project implementation	12/1/2017	12/31/2019	UNDP	49639	RUS	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	12,500.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,320.00
	Test lab system	12/1/2017	12/31/2019	UNDP	49639	RUS	72300 Materials & Goods	60,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	8,160.00
				UNDP	49639	RUS	71200 International Consultants	44,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	49639	RUS	72500 Supplies	1,500.00
				UNDP	49639	RUS	71300 Local Consultants	22,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	20,000.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	2,500.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	20,000.00
				UNDP	49639	RUS	71300 Local Consultants	22,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	8,160.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	60,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	10,480.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	4,000.00
				UNDP	49639	RUS	72300 Materials & Goods	60,000.00
				UNDP	49639	RUS	71600 Travel	10,000.00
				UNDP	49639	RUS	72300 Materials & Goods	3,000.00
UNDP	49639	RUS	73400 Rental & Maint of Other Equip	1,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Armenia - Yerevan

**Project:** 00102117

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency Regulatory Framework in EEU

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						813,470.00			
GRAND TOTAL						813,470.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00102117

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency Regulatory Framework in EEU

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104290 Regulatory Framework	Awareness raising on EE tech.	12/1/2017	12/31/2019	UNDP	49639	RUS	71600 Travel	0.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	975.78
				UNDP	49639	RUS	71300 Local Consultants	24,903.39
				UNDP	49639	RUS	71600 Travel	180.65
				UNDP	49639	RUS	75100 Facilities & Administration	604.23
				UNDP	49639	RUS	71400 Contractual Services - Individ	5,600.00
				UNDP	49639	RUS	71200 International Consultants	87,772.41
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	558.51
				UNDP	49639	RUS	74500 Miscellaneous Expenses	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,992.27
				UNDP	49639	RUS	71300 Local Consultants	7,372.26
				UNDP	49639	RUS	72100 Contractual Services-Companies	30,000.00
				UNDP	49639	RUS	73400 Rental & Maint of Other Equip	0.00
	UNDP	49639	RUS	75100 Facilities & Administration	10,661.32			
	UNDP	49639	RUS	75700 Training, Workshops and Confer	8,359.75			
	EE modern standards	12/1/2017	12/31/2019	UNDP	49639	RUS	71300 Local Consultants	44,019.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,755.65
				UNDP	49639	RUS	75100 Facilities & Administration	5,076.60
				UNDP	49639	RUS	71300 Local Consultants	40,224.05
				UNDP	49639	RUS	71600 Travel	5,697.52
UNDP				49639	RUS	75700 Training, Workshops and Confer	40,493.80	
UNDP				49639	RUS	71400 Contractual Services - Individ	18,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00102117

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency Regulatory Framework in EEU

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104290 Regulatory Framework	EE modern standards	12/1/2017	12/31/2019	UNDP	49639	RUS	72500 Supplies	3,000.00
				UNDP	49639	RUS	71200 International Consultants	0.00
				KGZ_Inst of Earthquake&Enginee	49639	RUS	71300 Local Consultants	5,580.99
				UNDP	49639	RUS	71600 Travel	13,278.42
				UNDP	49639	RUS	75700 Training, Workshops and Confer	938.47
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	4,842.11
				UNDP	49639	RUS	72100 Contractual Services-Companies	22,800.00
				UNDP	49639	RUS	71600 Travel	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,594.05
	Project implementation	12/1/2017	12/31/2019	UNDP	49639	RUS	72500 Supplies	0.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,582.60
				UNDP	49639	RUS	71600 Travel	7,040.43
				UNDP	49639	RUS	75100 Facilities & Administration	1,998.88
				UNDP	49639	RUS	71200 International Consultants	16,039.10
				UNDP	49639	RUS	75100 Facilities & Administration	4,879.82
				UNDP	49639	RUS	71400 Contractual Services - Individ	8,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,004.30
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	1,486.04
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00102117

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency Regulatory Framework in EEU

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104290 Regulatory Framework	Project implementation	12/1/2017	12/31/2019	UNDP	49639	RUS	74500 Miscellaneous Expenses	1,971.16
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	30,850.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	3,915.19
				UNDP	49639	RUS	71400 Contractual Services - Individ	22,500.00
				UNDP	49639	RUS	73300 Rental & Maint of Info Tech Eq	153.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	2,500.00
	Terminal evaluation	12/1/2017	12/31/2019	UNDP	49639	RUS	72100 Contractual Services-Companies	25,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	2,000.00
				UNDP	49639	RUS	71200 International Consultants	0.00
	Test lab system	12/1/2017	12/31/2019	UNDP	49639	RUS	71300 Local Consultants	30,718.70
				UNDP	49639	RUS	72100 Contractual Services-Companies	42,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	11,542.90
				UNDP	49639	RUS	75100 Facilities & Administration	11,826.72
				UNDP	49639	RUS	72300 Materials & Goods	100,000.00
				UNDP	49639	RUS	73400 Rental & Maint of Other Equip	0.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	31,817.67
				UNDP	49639	RUS	72300 Materials & Goods	106,642.85
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	4.12
				UNDP	49639	RUS	75100 Facilities & Administration	11,943.24
UNDP	49639	RUS	71300 Local Consultants	9,373.50				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00102117

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency Regulatory Framework in EEU

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104290 Regulatory Framework	Test lab system	12/1/2017	12/31/2019	UNDP	49639	RUS	72100 Contractual Services-Companies	18,571.80
				UNDP	49639	RUS	72300 Materials & Goods	10,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	5,024.69
				UNDP	49639	RUS	71200 International Consultants	70,092.95
				UNDP	49639	RUS	71600 Travel	17,164.53
				UNDP	49639	RUS	72500 Supplies	0.00
TOTAL							1,010,879.73	
GRAND TOTAL							1,010,879.73	