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Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00107774

**Report Date:** 1/22/2020

**Project Title:** E-governance as an electronic tool to attract investment

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107958 E-governance as an e-tool	Business procedures accessible	2/1/2018	9/30/2019	UNDP	30000	ADA	71300 Local Consultants	10,000.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	170.00
				UN Conference on Trade and Dev	30000	ADA	72800 Information Technology Equipmt	40,010.00
				UN Conference on Trade and Dev	30000	ADA	71200 International Consultants	70,200.00
				UNDP	30000	ADA	71600 Travel	28,890.00
				UNDP	30000	ADA	71200 International Consultants	0.00
				UN Conference on Trade and Dev	30000	ADA	74500 Miscellaneous Expenses	80.00
				UNDP	30000	ADA	75100 Facilities & Administration	13,027.20
				UNDP	30000	ADA	72800 Information Technology Equipmt	13,490.00
	Counterparts publish, administ	2/1/2018	9/30/2019	UNDP	30000	ADA	74500 Miscellaneous Expenses	250.00
				UNDP	30000	ADA	75700 Training, Workshops and Confer	3,500.00
				UNDP	30000	ADA	71200 International Consultants	0.00
				UNDP	30000	ADA	75100 Facilities & Administration	4,668.80
				UN Conference on Trade and Dev	30000	ADA	71200 International Consultants	46,010.00
				UNDP	30000	ADA	71300 Local Consultants	1,500.00
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	7,100.00
	Project management	2/1/2018	9/30/2019	UNDP	30000	ADA	75100 Facilities & Administration	2,820.08
				UNDP	30000	ADA	72400 Communic & Audio Visual Equip	900.00
				UNDP	30000	ADA	71400 Contractual Services - Individ	33,000.00
				UNDP	30000	ADA	72500 Supplies	1,351.00



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00107958 E-governance as an e-tool	Simplification recommendations	2/1/2018	9/30/2019	UNDP	30000	ADA	72800 Information Technology Equipmt	1,400.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	250.00
				UNDP	30000	ADA	71200 International Consultants	8,150.00
				UNDP	30000	ADA	71600 Travel	6,816.00
				UNDP	30000	ADA	75100 Facilities & Administration	1,609.28
				UNDP	30000	ADA	71300 Local Consultants	3,500.00
TOTAL							298,692.36	
GRAND TOTAL							298,692.36	



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00107958 E-governance as an e-tool	Business procedures accessible	2/1/2018	9/30/2019	UNDP	30000	ADA	71600 Travel	750.00
				UNDP	30000	ADA	75100 Facilities & Administration	600.00
				UNDP	30000	ADA	71300 Local Consultants	6,500.00
				UNDP	04000	UNDP	71600 Travel	4,300.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	250.00
	Counterparts publish, administ	2/1/2018	9/30/2019	UNDP	30000	ADA	71200 International Consultants	12,840.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,678.00
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	13,500.00
				UNDP	30000	ADA	75700 Training, Workshops and Confer	9,500.00
				UNDP	30000	ADA	75100 Facilities & Administration	3,743.20
				UNDP	30000	ADA	71300 Local Consultants	10,700.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	250.00
	Project management	2/1/2018	9/30/2019	UNDP	30000	ADA	71400 Contractual Services - Individ	38,400.00
				UNDP	30000	ADA	72500 Supplies	1,000.00
				UNDP	04000	UNDP	74100 Professional Services	3,450.00
				UNDP	30000	ADA	74100 Professional Services	8,050.00
				UNDP	30000	ADA	72400 Communic & Audio Visual Equip	650.00
				UNDP	30000	ADA	75100 Facilities & Administration	4,556.99
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	2,301.39
				UNDP	04000	UNDP	72500 Supplies	2,409.00
UNDP	30000	ADA	64300 Staff Mgmt Costs - IP Staff	6,561.00				



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00107958 E-governance as an e-tool	Simplification recommendations	2/1/2018	9/30/2019	UN Conference on Trade and Dev	30000	ADA	71200 International Consultants	0.00
				UNDP	30000	ADA	71300 Local Consultants	7,500.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30000	ADA	71600 Travel	3,640.00
				UNDP	30000	ADA	73100 Rental & Maintenance-Premises	2,800.00
				UNDP	30000	ADA	75100 Facilities & Administration	1,391.20
				UNDP	30000	ADA	72800 Information Technology Equipmt	2,800.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	650.00
TOTAL							181,770.78	
GRAND TOTAL							181,770.78	