



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00109316

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for SDG Implementation in Armenia

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108696 Innovative Solutions for SDGs	Behavioral experiments	4/1/2018	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	3,864.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	800.00
				UNDP	49639	RUS	71300 Local Consultants	30,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	15,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	500.00
				UNDP	49639	RUS	71600 Travel	2,000.00
	Big data, AI for agriculture	11/28/2018	12/31/2020	UNDP	68080	NOR	71300 Local Consultants	6,600.00
				UNDP	68080	NOR	74500 Miscellaneous Expenses	700.00
				UNDP	68080	NOR	72100 Contractual Services-Companies	17,700.00
	Data for decision-making	4/1/2018	12/31/2020	UNDP	49639	RUS	71300 Local Consultants	31,200.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	20,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	400.00
				UNDP	49639	RUS	75100 Facilities & Administration	4,128.00
	Impl, Monitoring, Evaluation	4/1/2018	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	3,136.00
				UNDP	49639	RUS	71600 Travel	5,800.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,800.00
				UNDP	49639	RUS	71400 Contractual Services - Indivd	26,400.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	200.00
	National SDG Capacity	4/1/2018	12/31/2020	UNDP	49639	RUS	71600 Travel	12,500.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	400.00
UNDP				49639	RUS	71200 International Consultants	12,500.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00109316

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for SDG Implementation in Armenia

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108696 Innovative Solutions for SDGs	National SDG Capacity	4/1/2018	12/31/2020	UNDP	49639	RUS	71400 Contractual Services - Individ	13,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,600.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	14,400.00
				UNDP	49639	RUS	75100 Facilities & Administration	4,512.00
	Reform priorities re EU & SDGs	11/28/2018	12/31/2020	UNDP	30000	SWE	71300 Local Consultants	20,000.00
				UNDP	30000	SWE	74500 Miscellaneous Expenses	500.00
				UNDP	30000	SWE	73100 Rental & Maintenance-Premises	762.38
				UNDP	30000	SWE	75100 Facilities & Administration	1,700.99
	SDG 7 acceleration	4/1/2018	12/31/2020	ARM-R2E2 Armenia	49639	RUS	74500 Miscellaneous Expenses	500.00
				ARM-R2E2 Armenia	49639	RUS	70000 Operating Expenses	440,000.00
				ARM-R2E2 Armenia	49639	RUS	75100 Facilities & Administration	35,240.00
	Techfugees Accelerator	11/28/2018	12/31/2020	UNDP	68080	NOR	75700 Training, Workshops and Confer	2,270.00
				UNDP	68080	NOR	72100 Contractual Services-Companies	19,000.00
				UNDP	68080	NOR	71300 Local Consultants	3,000.00
				UNDP	68080	NOR	74500 Miscellaneous Expenses	730.00
	TOTAL							759,843.37
GRAND TOTAL							759,843.37	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00109316

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for SDG Implementation in Armenia

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108696 Innovative Solutions for SDGs	Behavioral experiments	4/1/2018	12/31/2020	UNDP	49639	RUS	71300 Local Consultants	34,090.06
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	9,348.02
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,892.83
				UNDP	49639	RUS	72300 Materials & Goods	851.25
				UNDP	49639	RUS	71600 Travel	2,561.61
				UNDP	49639	RUS	73400 Rental & Maint of Other Equip	514.76
				UNDP	49639	RUS	72100 Contractual Services-Companies	4,191.20
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	19,764.26
				UNDP	49639	RUS	75100 Facilities & Administration	7,326.88
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,470.58
				UNDP	49639	RUS	75700 Training, Workshops and Confer	412.83
				UNDP	49639	RUS	71400 Contractual Services - Individ	16,089.31
				UNDP	49639	RUS	72500 Supplies	399.27
	UNDP	49639	RUS	76100 Foreign Exchange Currency Loss	16.12			
	Big data, AI for agriculture	11/28/2018	12/31/2020	UNDP	68080	NOR	72100 Contractual Services-Companies	23,000.00
				UNDP	68080	NOR	75700 Training, Workshops and Confer	1,270.00
				UNDP	68080	NOR	74500 Miscellaneous Expenses	730.00
	Data for decision-making	4/1/2018	12/31/2020	UNDP	49639	RUS	72100 Contractual Services-Companies	10,418.46
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	2,125.59
				UNDP	49639	RUS	73200 Premises Alternations	411.52



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00109316

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for SDG Implementation in Armenia

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108696 Innovative Solutions for SDGs	Data for decision-making	4/1/2018	12/31/2020	UNDP	49639	RUS	75700 Training, Workshops and Confer	516.44
				UNDP	49639	RUS	76100 Foreign Exchange Currency Loss	12.12
				UNDP	49639	RUS	71300 Local Consultants	5,524.55
				UNDP	49639	RUS	72800 Information Technology Equipmt	2,493.85
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	8,416.95
				UNDP	49639	RUS	75100 Facilities & Administration	5,852.21
				UNDP	49639	RUS	74500 Miscellaneous Expenses	2,039.16
				UNDP	49639	RUS	71400 Contractual Services - Individ	37,444.76
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,761.40
	Impl, Monitoring, Evaluation	4/1/2018	12/31/2020	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	34,211.16
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,109.54
				UNDP	49639	RUS	72500 Supplies	991.79
				UNDP	49639	RUS	73400 Rental & Maint of Other Equip	24.64
				UNDP	49639	RUS	72100 Contractual Services-Companies	1,362.24
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,424.68
				UNDP	49639	RUS	71600 Travel	7,000.00
				UNDP	49639	RUS	73300 Rental & Maint of Info Tech Eq	1,706.24
				UNDP	49639	RUS	72200 Equipment and Furniture	1,107.70
UNDP	49639	RUS	72400 Communic & Audio Visual Equip	1,443.13				
UNDP	49639	RUS	73100 Rental & Maintenance-Premises	433.38				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00109316

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for SDG Implementation in Armenia

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108696 Innovative Solutions for SDGs	Impl, Monitoring, Evaluation	4/1/2018	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	4,574.62
				UNDP	49639	RUS	74100 Professional Services	105.38
				UNDP	49639	RUS	75700 Training, Workshops and Confer	1,262.82
				UNDP	49639	RUS	76100 Foreign Exchange Currency Loss	6.21
	National SDG Capacity	4/1/2018	12/31/2020	UNDP	49639	RUS	72800 Information Technology Equipmt	1,822.71
				UNDP	49639	RUS	75100 Facilities & Administration	8,091.64
				UNDP	49639	RUS	76100 Foreign Exchange Currency Loss	4.48
				UNDP	49639	RUS	71600 Travel	15,871.45
				UNDP	49639	RUS	71200 International Consultants	20,000.00
				UNDP	49639	RUS	72200 Equipment and Furniture	2,255.49
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	10,326.28
				UNDP	49639	RUS	71400 Contractual Services - Individ	29,129.71
				UNDP	49639	RUS	72100 Contractual Services-Companies	5,479.64
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,872.22
				UNDP	49639	RUS	75700 Training, Workshops and Confer	3,535.19
				UNDP	49639	RUS	71300 Local Consultants	7,524.63
	UNDP	49639	RUS	74500 Miscellaneous Expenses	1,328.14			
	SDG 7 acceleration	4/1/2018	12/31/2020	ARM-R2E2 Armenia	49639	RUS	72100 Contractual Services-Companies	177,291.67
				ARM-R2E2 Armenia	49639	RUS	71600 Travel	1,041.67
				ARM-R2E2 Armenia	49639	RUS	71400 Contractual Services - Individ	15,625.00
ARM-R2E2 Armenia				49639	RUS	72600 Grants	26,041.66	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00109316

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for SDG Implementation in Armenia

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108696 Innovative Solutions for SDGs	SDG 7 acceleration	4/1/2018	12/31/2020	ARM-R2E2 Armenia	49639	RUS	75100 Facilities & Administration	17,600.00
	Techfugees Accelerator	11/28/2018	12/31/2020	UNDP	68080	NOR	75700 Training, Workshops and Confer	2,983.38
				UNDP	68080	NOR	72100 Contractual Services-Companies	19,000.00
				UNDP	68080	NOR	71300 Local Consultants	3,000.00
				UNDP	68080	NOR	74500 Miscellaneous Expenses	730.00
TOTAL							637,264.48	
GRAND TOTAL							637,264.48	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00109316

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for SDG Implementation in Armenia

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108696 Innovative Solutions for SDGs	Behavioral experiments	4/1/2018	12/31/2020	UNDP	49639	RUS	75700 Training, Workshops and Confer	1,415.00
				UNDP	49639	RUS	75100 Facilities & Administration	6,785.00
				UNDP	49639	RUS	71300 Local Consultants	57,500.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	21,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	300.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	2,400.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	49639	RUS	71600 Travel	1,500.00
	Data for decision-making	4/1/2018	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	9,353.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	52,710.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	16,700.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	500.00
				UNDP	49639	RUS	71300 Local Consultants	47,000.00
	Impl, Monitoring, Evaluation	4/1/2018	12/31/2020	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	900.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	726.00
				UNDP	49639	RUS	71600 Travel	1,500.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	100.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	11,500.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,178.00
	National SDG Capacity	4/1/2018	12/31/2020	UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	8,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	400.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00109316

**Report Date:** 1/22/2020

**Project Title:** Innovative Solutions for SDG Implementation in Armenia

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108696 Innovative Solutions for SDGs	National SDG Capacity	4/1/2018	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	1,392.00
				UNDP	49639	RUS	71600 Travel	1,500.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	3,000.00
				UNDP	49639	RUS	71200 International Consultants	4,000.00
	SDG 7 acceleration	4/1/2018	12/31/2020	ARM-R2E2 Armenia	49639	RUS	72600 Grants	26,000.00
				ARM-R2E2 Armenia	49639	RUS	75100 Facilities & Administration	18,518.00
				ARM-R2E2 Armenia	49639	RUS	72100 Contractual Services-Companies	187,000.00
				ARM-R2E2 Armenia	49639	RUS	71400 Contractual Services - Individ	16,482.00
				ARM-R2E2 Armenia	49639	RUS	71600 Travel	2,000.00
	TOTAL							502,559.00
GRAND TOTAL							502,559.00	