



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00110246

Report Date: 12/20/2019

Project Title: Women and Youth for Innovative Local Development

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109273 Women and Youth in Innovation | Innovative Public Services | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 72500 Supplies | 3,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 64300 Staff Mgmt Costs - IP Staff | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 3,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 3,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 2,240.00 |
| | Project Implementation | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 72500 Supplies | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 72800 Information Technology Equipmt | 3,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 5,050.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 3,200.00 |
| | | | | UNDP | 30000 | SDC | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 29,920.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 3,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 5,000.00 |
| | Women Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 75100 Facilities & Administration | 1,720.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 2,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109273 Women and Youth in Innovation | Women Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 72500 Supplies | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 1,500.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 5,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | Youth Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 1,877.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 5,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 3,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 2,469.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 5,000.00 |
| TOTAL | | | | | | | 146,976.00 | |
| GRAND TOTAL | | | | | | | 146,976.00 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|----------------------------|-----------|-----------|------------------------------|----------------|----------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109273 Women and Youth in Innovation | Innovative Public Services | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 15,000.00 |
| | | | | UNDP | 30000 | SDC | 64300 Staff Mgmt Costs - IP Staff | 12,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 96,000.00 |
| | | | | UNDP | 30000 | SDC | 71200 International Consultants | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 18,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 25,440.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 16,000.00 |
| | | | | UNDP | 30000 | SDC | 72200 Equipment and Furniture | 60,000.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 70,000.00 |
| | UNDP | 30000 | SDC | 72500 Supplies | 3,000.00 | | | |
| | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 8,000.00 | | | |
| | Project Implementation | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 59,840.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 14,275.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 7,000.00 |
| | | | | UNDP | 30000 | SDC | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 72800 Information Technology Equipmt | 3,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 8,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 8,490.00 |
| UNDP | | | | 30000 | SDC | 71600 Travel | 4,000.00 | |
| UNDP | | | | 30000 | SDC | 72500 Supplies | 4,000.00 | |



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|--|------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109273 Women and Youth in Innovation | Women Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 7,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 20,000.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 8,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 7,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 4,500.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 5,640.00 |
| | Youth Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 9,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 6,000.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 12,000.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 5,279.00 |
| TOTAL | | | | | | | 605,464.00 | |
| GRAND TOTAL | | | | | | | 605,464.00 | |



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|--|----------------------------|-----------|-------------------------------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109273 Women and Youth in Innovation | Innovative Public Services | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 72300 Materials & Goods | 16,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 28,487.00 |
| | | | | UNDP | 30000 | SDC | 64300 Staff Mgmt Costs - IP Staff | 12,000.00 |
| | | | | UNDP | 30000 | SDC | 72200 Equipment and Furniture | 70,000.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 60,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 16,000.00 |
| | | | | UNDP | 30000 | SDC | 71200 International Consultants | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 134,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | Project Implementation | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 8,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 18,086.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 9,000.00 |
| | | | | UNDP | 30000 | SDC | 72800 Information Technology Equipmt | 1,300.00 |
| | | | | UNDP | 30000 | SDC | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 6,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 21,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 16,000.00 |
| | | | | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 59,840.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 7,000.00 |
| UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 6,000.00 | | | | |
| UNDP | 30000 | SDC | 75100 Facilities & Administration | 10,252.00 | | | | |



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|--|------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109273 Women and Youth in Innovation | Women Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 8,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 8,000.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 8,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 7,280.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 7,000.00 |
| | Youth Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 71300 Local Consultants | 12,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 7,599.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 6,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 14,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 9,000.00 |
| TOTAL | | | | | | | 723,844.00 | |
| GRAND TOTAL | | | | | | | 723,844.00 | |



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|--|------------------------------|-----------|-----------|-------------------|----------------|-------|---------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109273 Women and Youth in Innovation | Innovative Public Services | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 71600 Travel | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 1,000.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 6,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services- Companies | 9,000.00 |
| | | | | UNDP | 30000 | SDC | 72200 Equipment and Furniture | 22,500.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 8,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 6,600.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 12,000.00 |
| | | | | UNDP | 30000 | SDC | 64300 Staff Mgmt Costs - IP Staff | 8,000.00 |
| | Project Implementation | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 7,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 3,438.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 7,783.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 12,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 59,840.00 |
| | Women Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 72300 Materials & Goods | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 8,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 3,840.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 7,000.00 |



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|--|------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109273 Women and Youth in Innovation | Women Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 72300 Materials & Goods | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 6,000.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 10,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 3,000.00 |
| | Youth Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 6,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 7,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 3,679.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 8,000.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 6,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 5,000.00 |
| TOTAL | | | | | | | 295,680.00 | |
| GRAND TOTAL | | | | | | | 295,680.00 | |



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|--|------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109273 Women and Youth in Innovation | Innovative Public Services | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 64300 Staff Mgmt Costs - IP Staff | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 7,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 1,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 1,734.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 1,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 2,672.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 2,000.00 |
| | Project Implementation | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 26,920.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 500.00 |
| | | | | UNDP | 30000 | SDC | 74100 Professional Services | 3,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 1,500.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 469.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 1,500.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 2,863.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 900.00 |
| | | | | UNDP | 30000 | SDC | 72400 Communic & Audio Visual Equip | 500.00 |
| | Women Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 71300 Local Consultants | 3,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 1,000.00 |



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|--|------------------------------|-----------|-----------|-------------------|----------------|-----------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00109273 Women and Youth in Innovation | Women Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 6,000.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 3,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 1,600.00 |
| | Youth Leadership Advancement | 7/15/2019 | 6/30/2023 | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 4,000.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 1,000.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 1,000.00 |
| | | | | UNDP | 30000 | SDC | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 1,000.00 |
| | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 1,200.00 | |
| TOTAL | | | | | | | 99,858.00 | |
| GRAND TOTAL | | | | | | | 99,858.00 | |