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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00110249  
**Project Title:** Women in Politics

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109276 Women Political Empowerment	Advocacy	10/1/2018	12/31/2020	ARM_OxYGen Armenia Foundation	30000	DFID	72200 Equipment and Furniture	2,781.29
				ARM_OxYGen Armenia Foundation	30000	DFID	72800 Information Technology Equipmt	9,860.94
				ARM_OxYGen Armenia Foundation	30000	DFID	71600 Travel	460.18
				ARM_OxYGen Armenia Foundation	30000	DFID	72300 Materials & Goods	4,330.59
				ARM_OxYGen Armenia Foundation	30000	DFID	74100 Professional Services	7,220.89
				ARM_OxYGen Armenia Foundation	30000	DFID	71300 Local Consultants	61,811.63
				ARM_OxYGen Armenia Foundation	30000	DFID	73100 Rental & Maintenance-Premises	1,264.22
				ARM_OxYGen Armenia Foundation	30000	DFID	75700 Training, Workshops and Confer	16,546.14
				ARM_OxYGen Armenia Foundation	30000	DFID	71400 Contractual Services - Individ	25,347.03
				ARM_OxYGen Armenia Foundation	30000	DFID	75100 Facilities & Administration	12,153.50
				ARM_OxYGen Armenia Foundation	30000	DFID	74200 Audio Visual&Print Prod Costs	6,175.73
				UNDP	30000	DFID	75100 Facilities & Administration	75.84
				UNDP	30000	DFID	74500 Miscellaneous Expenses	948.06
				ARM_OxYGen Armenia Foundation	30000	DFID	72100 Contractual Services-Companies	16,120.10
Evidence accumulation	10/1/2018	12/31/2020	ARM_OxYGen Armenia Foundation	30000	DFID	75100 Facilities & Administration	7,416.46	



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00109276 Women Political Empowerment	Evidence accumulation	10/1/2018	12/31/2020	ARM_OxYGen Armenia Foundation	30000	DFID	71300 Local Consultants	51,205.44
				ARM_OxYGen Armenia Foundation	30000	DFID	72500 Supplies	101.14
				UNDP	30000	DFID	75100 Facilities & Administration	65.73
				ARM_OxYGen Armenia Foundation	30000	DFID	71600 Travel	309.09
				ARM_OxYGen Armenia Foundation	30000	DFID	74100 Professional Services	4,414.18
				ARM_OxYGen Armenia Foundation	30000	DFID	74200 Audio Visual&Print Prod Costs	1,979.77
				ARM_OxYGen Armenia Foundation	30000	DFID	75700 Training, Workshops and Confer	1,358.41
				UNDP	30000	DFID	74500 Miscellaneous Expenses	821.63
				ARM_OxYGen Armenia Foundation	30000	DFID	71400 Contractual Services - Individ	30,096.85
				ARM_OxYGen Armenia Foundation	30000	DFID	72100 Contractual Services-Companies	2,209.23
				ARM_OxYGen Armenia Foundation	30000	DFID	72300 Materials & Goods	1,031.61
	Implementation, M&E	10/1/2018	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	8,202.00
				UNDP	30000	DFID	72500 Supplies	250.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	57,322.00
				UNDP	30000	DFID	73300 Rental & Maint of Info Tech Eq	284.00



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00109276 Women Political Empowerment	Implementation, M&E	10/1/2018	12/31/2020	UNDP	30000	DFID	72800 Information Technology Equipmt	3,178.00
				UNDP	30000	DFID	72200 Equipment and Furniture	1,336.00
				UNDP	30000	DFID	72300 Materials & Goods	236.73
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	270.00
				UNDP	30000	DFID	74100 Professional Services	927.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	702.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	10,915.91
				UNDP	30000	DFID	BA004 Vehicles - Budget	21,260.83
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	838.00
	Leadership advancement	10/1/2018	12/31/2020	UNDP	30000	DFID	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	6,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	2,383.00
				UNDP	30000	DFID	71300 Local Consultants	13,596.00
				UNDP	30000	DFID	76100 Foreign Exchange Currency Loss	-8.35
				UNDP	30000	DFID	72300 Materials & Goods	623.00
				UNDP	30000	DFID	72500 Supplies	144.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	28,350.00
				UNDP	30000	DFID	71600 Travel	2,609.00
	Policy dialogue	10/1/2018	12/31/2020	UNDP	30000	DFID	72100 Contractual Services- Companies	0.00
UNDP	30000	DFID	75100 Facilities & Administration	5,256.00				
UNDP	30000	DFID	71400 Contractual Services - Individ	5,000.00				



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00109276 Women Political Empowerment	Policy dialogue	10/1/2018	12/31/2020	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,400.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFID	71600 Travel	500.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,712.00
				UNDP	30000	DFID	71200 International Consultants	7,500.00
				UNDP	30000	DFID	72500 Supplies	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	2,000.00
	Political Parties capacitation	10/1/2018	12/31/2020	UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	72500 Supplies	0.00
	Youth engagement	10/1/2018	12/31/2020	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,850.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109276 Women Political Empowerment	Youth engagement	10/1/2018	12/31/2020	UNDP	30000	DFID	75700 Training, Workshops and Confer	21,008.00
				UNDP	30000	DFID	71600 Travel	1,900.00
				UNDP	30000	DFID	72500 Supplies	500.00
				UNDP	30000	DFID	76100 Foreign Exchange Currency Loss	-3.59
				UNDP	30000	DFID	71300 Local Consultants	11,027.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,553.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	19,043.00
				UNDP	30000	DFID	72300 Materials & Goods	493.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,092.00
TOTAL							532,357.62	
GRAND TOTAL							532,357.62	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109276 Women Political Empowerment	Advocacy	10/1/2018	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	7,225.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71300 Local Consultants	49,238.00
				ARM_OxYGen Armenia Foundation	30000	DFID	73100 Rental & Maintenance-Premises	1,263.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	632.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71400 Contractual Services - Individ	20,638.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71600 Travel	344.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72100 Contractual Services-Companies	5,305.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72300 Materials & Goods	1,057.00
				ARM_OxYGen Armenia Foundation	30000	DFID	74200 Audio Visual&Print Prod Costs	1,886.00
				ARM_OxYGen Armenia Foundation	30000	DFID	75700 Training, Workshops and Confer	5,674.00
				ARM_OxYGen Armenia Foundation	30000	DFID	75100 Facilities & Administration	4,270.00
	Evidence accumulation	10/1/2018	12/31/2020	ARM_OxYGen Armenia Foundation	30000	DFID	71400 Contractual Services - Individ	22,588.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72300 Materials & Goods	774.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71300 Local Consultants	30,724.00
ARM_OxYGen Armenia Foundation				30000	DFID	71600 Travel	233.00	



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00109276 Women Political Empowerment	Evidence accumulation	10/1/2018	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	4,883.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72100 Contractual Services-Companies	1,326.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	632.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72500 Supplies	76.00
				ARM_OxYGen Armenia Foundation	30000	DFID	74200 Audio Visual&Print Prod Costs	989.00
				ARM_OxYGen Armenia Foundation	30000	DFID	75700 Training, Workshops and Confer	814.00
				ARM_OxYGen Armenia Foundation	30000	DFID	75100 Facilities & Administration	2,876.00
	Implementation, M&E	10/1/2018	12/31/2020	UNDP	30000	DFID	71400 Contractual Services - Individ	94,817.00
				UNDP	30000	DFID	72300 Materials & Goods	2,275.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	1,900.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	1,400.00
				UNDP	30000	DFID	73300 Rental & Maint of Info Tech Eq	3,285.00
				UNDP	30000	DFID	71300 Local Consultants	37,453.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	23,755.00
				UNDP	30000	DFID	72500 Supplies	1,260.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	8,200.00
				UNDP	30000	DFID	75100 Facilities & Administration	15,067.00
				UNDP	30000	DFID	71600 Travel	9,240.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	2,625.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109276 Women Political Empowerment	Implementation, M&E	10/1/2018	12/31/2020	UNDP	30000	DFID	BA004 Vehicles - Budget	2,130.00
	Leadership advancement	10/1/2018	12/31/2020	UNDP	30000	DFID	72300 Materials & Goods	930.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	6,189.00
				UNDP	30000	DFID	71300 Local Consultants	11,690.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	6,850.00
				UNDP	30000	DFID	72500 Supplies	620.00
				UNDP	30000	DFID	71600 Travel	6,240.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	12,330.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	10,370.00
				UNDP	30000	DFID	75100 Facilities & Administration	5,856.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	7,985.00
	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	10,000.00			
	Policy dialogue	10/1/2018	12/31/2020	UNDP	30000	DFID	71400 Contractual Services - Individ	7,826.00
				UNDP	30000	DFID	72300 Materials & Goods	4,298.00
				UNDP	30000	DFID	72500 Supplies	1,517.00
				UNDP	30000	DFID	71600 Travel	5,114.00
				UNDP	30000	DFID	71300 Local Consultants	1,097.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	5,315.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	3,660.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,388.00
UNDP				30000	DFID	74200 Audio Visual&Print Prod Costs	4,551.00	
UNDP				30000	DFID	75700 Training, Workshops and Confer	21,445.00	





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00109276 Women Political Empowerment	Political Parties capacitation	10/1/2018	12/31/2020	UNDP	30000	DFID	71300 Local Consultants	10,039.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	6,367.00
				UNDP	30000	DFID	71600 Travel	6,153.00
				UNDP	30000	DFID	72500 Supplies	1,390.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	28,295.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	9,735.00
				UNDP	30000	DFID	75100 Facilities & Administration	6,363.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	9,330.00
				UNDP	30000	DFID	72300 Materials & Goods	1,217.00
	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	7,010.00			
	Youth engagement	10/1/2018	12/31/2020	UNDP	30000	DFID	71600 Travel	9,730.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	10,800.00
				UNDP	30000	DFID	72300 Materials & Goods	1,020.00
				UNDP	30000	DFID	72500 Supplies	765.00
				UNDP	30000	DFID	71300 Local Consultants	13,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	9,500.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	13,275.00
UNDP				30000	DFID	71400 Contractual Services - Individ	0.00	
UNDP	30000	DFID	75100 Facilities & Administration	5,127.00				
TOTAL							660,241.00	
GRAND TOTAL							660,241.00	



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00109276 Women Political Empowerment	Advocacy	10/1/2018	12/31/2020	ARM_OxYGen Armenia Foundation	30000	DFID	71300 Local Consultants	11,150.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72100 Contractual Services-Companies	1,224.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71400 Contractual Services - Individ	4,963.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	316.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72300 Materials & Goods	580.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,684.00
				ARM_OxYGen Armenia Foundation	30000	DFID	75700 Training, Workshops and Confer	1,310.00
				ARM_OxYGen Armenia Foundation	30000	DFID	75100 Facilities & Administration	987.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71600 Travel	85.00
				ARM_OxYGen Armenia Foundation	30000	DFID	74200 Audio Visual&Print Prod Costs	435.00
	Evidence accumulation	10/1/2018	12/31/2020	ARM_OxYGen Armenia Foundation	30000	DFID	72100 Contractual Services-Companies	1,178.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71400 Contractual Services - Individ	5,023.00
				ARM_OxYGen Armenia Foundation	30000	DFID	74200 Audio Visual&Print Prod Costs	990.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72500 Supplies	20.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	316.00
				UNDP	30000	DFID	75100 Facilities & Administration	3,080.00



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00109276 Women Political Empowerment	Evidence accumulation	10/1/2018	12/31/2020	ARM_OxYGen Armenia Foundation	30000	DFID	71600 Travel	58.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72300 Materials & Goods	193.00
				ARM_OxYGen Armenia Foundation	30000	DFID	75100 Facilities & Administration	1,818.00
				ARM_OxYGen Armenia Foundation	30000	DFID	75700 Training, Workshops and Confer	725.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71300 Local Consultants	28,180.00
	Implementation, M&E	10/1/2018	12/31/2020	UNDP	30000	DFID	71400 Contractual Services - Individ	13,900.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,034.00
				UNDP	30000	DFID	72300 Materials & Goods	255.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	630.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	1,020.00
				UNDP	30000	DFID	74100 Professional Services	3,160.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	1,900.00
				UNDP	30000	DFID	BA004 Vehicles - Budget	2,130.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	7,200.00
				UNDP	30000	DFID	72500 Supplies	380.00
				UNDP	30000	DFID	73300 Rental & Maint of Info Tech Eq	885.00
				UNDP	30000	DFID	71200 International Consultants	18,960.00
	Leadership advancement	10/1/2018	12/31/2020	UNDP	30000	DFID	72500 Supplies	250.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	630.00



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00109276 Women Political Empowerment	Leadership advancement	10/1/2018	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	1,526.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,260.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	1,900.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	8,450.00
				UNDP	30000	DFID	71300 Local Consultants	2,530.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,900.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	1,900.00
				UNDP	30000	DFID	72300 Materials & Goods	250.00
	Policy dialogue	10/1/2018	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	560.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	630.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	900.00
				UNDP	30000	DFID	71300 Local Consultants	630.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	500.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	DFID	71600 Travel	630.00
				UNDP	30000	DFID	72300 Materials & Goods	450.00
	Political Parties capacitation	10/1/2018	12/31/2020	UNDP	30000	DFID	71400 Contractual Services - Individ	1,900.00
				UNDP	30000	DFID	72500 Supplies	130.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	630.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	1,260.00
				UNDP	30000	DFID	75100 Facilities & Administration	546.00
				UNDP	30000	DFID	71300 Local Consultants	630.00



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00109276 Women Political Empowerment	Political Parties capacitation	10/1/2018	12/31/2020	UNDP	30000	DFID	72300 Materials & Goods	250.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	380.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,020.00
				UNDP	30000	DFID	71600 Travel	630.00
	Youth engagement	10/1/2018	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	1,578.00
				UNDP	30000	DFID	72300 Materials & Goods	510.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	1,900.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	2,520.00
				UNDP	30000	DFID	71600 Travel	1,900.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,530.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	2,530.00
				UNDP	30000	DFID	72500 Supplies	250.00
				UNDP	30000	DFID	71300 Local Consultants	6,320.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,260.00
TOTAL							175,599.00	
GRAND TOTAL							175,599.00	