



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00111043  
**Project Title:** Passive Solar Greenhouse

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110193 Passive Solar Greenhouse	Passive Solar Greenhouse	5/31/2018	12/31/2018	UNDP	30000	GOVT	71600 Travel	500.00
				UNDP	30000	GOVT	71300 Local Consultants	1,150.00
				UNDP	30000	GOVT	72100 Contractual Services-Companies	29,500.00
				UNDP	30000	GOVT	74500 Miscellaneous Expenses	957.00
				UNDP	30000	GOVT	74200 Audio Visual&Print Prod Costs	300.00
				UNDP	30000	GOVT	75100 Facilities & Administration	2,593.00
TOTAL								35,000.00
GRAND TOTAL								35,000.00



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00110193 Passive Solar Greenhouse	Passive Solar Greenhouse	5/31/2018	12/31/2018	UNDP	30000	GOVT	75100 Facilities & Administration	83.49
				UNDP	30000	GOVT	74500 Miscellaneous Expenses	298.63
				UNDP	30000	GOVT	75700 Training, Workshops and Confer	745.00
TOTAL								1,127.12
GRAND TOTAL								1,127.12