



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00111629

Report Date: 1/22/2020

Project Title: Technology for SDGs financing platform

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110549 Tech4SDGs financing platform	Impact Investment Fund	7/16/2018	12/31/2019	UNDP	11968	UNDP	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	11968	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	11968	UNDP	71200 International Consultants	10,000.00
				UNDP	11968	UNDP	71400 Contractual Services - Individ	3,500.00
				UNDP	11968	UNDP	72500 Supplies	500.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	11968	UNDP	71300 Local Consultants	43,000.00
				UNDP	11968	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	11968	UNDP	71600 Travel	7,000.00
	Tech4SDGs Accelerator	7/16/2018	12/31/2019	UNDP	11968	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	11968	UNDP	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	11968	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	11968	UNDP	72800 Information Technology Equipmt	2,500.00
				UNDP	11968	UNDP	74500 Miscellaneous Expenses	2,500.00
			UNDP	11968	UNDP	71600 Travel	8,000.00	
TOTAL							162,000.00	
GRAND TOTAL							162,000.00	



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00110549 Tech4SDGs financing platform	Impact Investment Fund	7/16/2018	12/31/2019	UNDP	11968	UNDP	71200 International Consultants	16,175.00
				UNDP	11968	UNDP	71300 Local Consultants	18,387.00
				UNDP	11968	UNDP	72500 Supplies	1,000.00
				UNDP	11968	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	11968	UNDP	71600 Travel	15,000.00
				UNDP	11968	UNDP	72800 Information Technology Equipmt	800.00
				UNDP	11968	UNDP	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	11968	UNDP	73300 Rental & Maint of Info Tech Eq	3,059.00
				UNDP	11968	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	50,874.48
				UNDP	11968	UNDP	71400 Contractual Services - Individ	63,056.00
				UNDP	11968	UNDP	72100 Contractual Services-Companies	138,000.00
	UNDP	11968	UNDP	72400 Communic & Audio Visual Equip	80.00			
	Tech4SDGs Accelerator	7/16/2018	12/31/2019	UNDP	11968	UNDP	71600 Travel	14,000.00
				UNDP	11968	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11968	UNDP	71400 Contractual Services - Individ	21,000.00
				UNDP	11968	UNDP	72400 Communic & Audio Visual Equip	80.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	8,531.92
				UNDP	11968	UNDP	71300 Local Consultants	5,387.00
				UNDP	11968	UNDP	72600 Grants	50,000.00
UNDP				11968	UNDP	74500 Miscellaneous Expenses	1,500.00	



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00110549 Tech4SDGs financing platform	Tech4SDGs Accelerator	7/16/2018	12/31/2019	UNDP	11968	UNDP	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	11968	UNDP	72200 Equipment and Furniture	1,000.00
TOTAL								414,930.40



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00114353 ImpactAim accelerator program	Climate tech accelerator	2/1/2019	12/31/2019	UNDP	30000	AsDB	75100 Facilities & Administration	3,703.70
				UNDP	30000	AsDB	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	AsDB	75700 Training, Workshops and Confer	10,296.30
				UNDP	30000	AsDB	71600 Travel	9,500.00
				UNDP	30000	AsDB	71400 Contractual Services - Individ	11,000.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	500.00
TOTAL							50,000.00	
GRAND TOTAL							464,930.40	