



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00111782

Report Date: 1/22/2020

Project Title: Hydro-meteorological Service Modernization

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110609 Hydromet Service Modernization	Early warning mechanisms	1/1/2019	12/31/2020	UNDP	49639	RUS	72100 Contractual Services-Companies	52,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	2,000.00
				UNDP	49639	RUS	71300 Local Consultants	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	4,480.00
	Observation & forecasting	1/1/2019	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	2,277.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	49639	RUS	71200 International Consultants	7,000.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	8,000.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	5,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,463.00
				UNDP	49639	RUS	71300 Local Consultants	5,000.00
	Observation & warning infrastr	1/1/2019	12/31/2020	UNDP	49639	RUS	72300 Materials & Goods	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	26,800.00
				UNDP	49639	RUS	71300 Local Consultants	6,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	155,000.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	170,000.00
	Project management	1/1/2019	12/31/2020	UNDP	49639	RUS	71400 Contractual Services - Individ	32,000.00
				UNDP	49639	RUS	72300 Materials & Goods	2,000.00



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00110609 Hydromet Service Modernization	Project management	1/1/2019	12/31/2020	UNDP	49639	RUS	74500 Miscellaneous Expenses	2,500.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,480.00
				UNDP	49639	RUS	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	49639	RUS	71600 Travel	3,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,000.00
TOTAL							500,000.00	
GRAND TOTAL							500,000.00	



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00110609 Hydromet Service Modernization	Early warning mechanisms	1/1/2019	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	280.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	2,500.00
	Observation & forecasting	1/1/2019	12/31/2020	UNDP	49639	RUS	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	28,000.00
				UNDP	49639	RUS	71300 Local Consultants	21,000.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	4,763.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	5,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	3,538.00
				UNDP	49639	RUS	72300 Materials & Goods	1,000.00
	Observation & warning infrastr	1/1/2019	12/31/2020	UNDP	49639	RUS	72100 Contractual Services-Companies	28,000.00
				UNDP	49639	RUS	71300 Local Consultants	2,000.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	140,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	13,760.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,740.00
	Project management	1/1/2019	12/31/2020	UNDP	49639	RUS	71400 Contractual Services - Individ	31,500.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,000.00
UNDP				49639	RUS	74500 Miscellaneous Expenses	1,740.00	



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00110609 Hydromet Service Modernization	Project management	1/1/2019	12/31/2020	UNDP	49639	RUS	73300 Rental & Maint of Info Tech Eq	500.00
				UNDP	49639	RUS	71600 Travel	2,500.00
				UNDP	49639	RUS	72300 Materials & Goods	1,000.00
				UNDP	49639	RUS	74100 Professional Services	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,419.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00