



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00112632

Report Date: 1/22/2020

Project Title: Future Skills and Jobs for Youth in Regions of Armenia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111069 Skills and Jobs for Youth	Digital skills for youth	2/1/2019	1/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	3,179.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	39,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	741.00
	Future-oriented opportunities	2/1/2019	1/31/2021	UNDP	49639	RUS	71300 Local Consultants	11,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	16,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	4,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	34,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,280.00
	Project management	2/1/2019	1/31/2021	UNDP	49639	RUS	71400 Contractual Services - Individ	42,000.00
				UNDP	49639	RUS	72500 Supplies	2,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,000.00
				UNDP	49639	RUS	71600 Travel	4,500.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,080.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	6,000.00
	Regional R&D centers	2/1/2019	1/31/2021	UNDP	49639	RUS	75700 Training, Workshops and Confer	10,000.00
				UNDP	49639	RUS	71300 Local Consultants	24,000.00
UNDP				49639	RUS	72600 Grants	88,000.00	
UNDP				49639	RUS	74500 Miscellaneous Expenses	1,000.00	



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00111069 Skills and Jobs for Youth	Regional R&D centers	2/1/2019	1/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	10,640.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	10,000.00
TOTAL								326,420.00
GRAND TOTAL								326,420.00



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00111069 Skills and Jobs for Youth	Digital skills for youth	2/1/2019	1/31/2021	UNDP	49639	RUS	71300 Local Consultants	37,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	7,760.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	58,000.00
	Project management	2/1/2019	1/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	5,320.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	6,500.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	49639	RUS	71600 Travel	5,000.00
				UNDP	49639	RUS	72500 Supplies	2,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	44,000.00
	Regional R&D centers	2/1/2019	1/31/2021	UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	20,000.00
				UNDP	49639	RUS	72600 Grants	174,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	21,760.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	28,000.00
				UNDP	49639	RUS	71300 Local Consultants	48,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	2,000.00
	TOTAL							470,340.00
GRAND TOTAL							470,340.00	



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00111069 Skills and Jobs for Youth	Project management	2/1/2019	1/31/2021	UNDP	49639	RUS	73100 Rental & Maintenance-Premises	500.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	200.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	240.00
				UNDP	49639	RUS	71600 Travel	300.00
TOTAL								3,240.00
GRAND TOTAL								3,240.00