



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00112637

**Report Date:** 1/22/2020

**Project Title:** Human security & resilient society in communities

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111073 Resilient communities	Disaster risk management	10/25/2018	10/30/2021	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	22,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	6,373.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	800.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	1,036.00
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	34,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	56,000.00
	Project management	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	1,000.85
				UNDP	30000	UNTFHS	75100 Facilities & Administration	665.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	UNTFHS	71600 Travel	4,500.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	2,000.00
	Resilient communities	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	75100 Facilities & Administration	265.00
				UNDP	30000	UNTFHS	71300 Local Consultants	3,000.00
				UNDP	30000	UNTFHS	71600 Travel	780.00
	TOTAL							141,619.85
	GRAND TOTAL							141,619.85



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00111073 Resilient communities	Building human security	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	71300 Local Consultants	5,800.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	2,200.00
				UNDP	30000	UNTFHS	71600 Travel	5,200.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	3,598.00
	Disaster risk management	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	72200 Equipment and Furniture	0.00
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	18,000.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	14,000.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	UNTFHS	71300 Local Consultants	6,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	3,679.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	10,752.00
	Project management	10/25/2018	10/30/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	400.00
				UNDP	30000	UNTFHS	71400 Contractual Services - Indivd	15,000.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	3,139.00
				UNDP	30000	UNTFHS	72300 Materials & Goods	4,000.00
				UNDP	30000	UNTFHS	73400 Rental & Maint of Other Equip	2,044.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Indivd	35,600.00
UNDP				30000	UNTFHS	72400 Communic & Audio Visual Equip	200.27	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111073 Resilient communities	Building human security	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	71300 Local Consultants	4,000.00
				UNDP	30000	UNTFHS	71600 Travel	2,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	1,582.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	1,599.00
	Disaster risk management	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	5,376.00
				UNDP	30000	UNTFHS	72200 Equipment and Furniture	50,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	4,576.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	2,000.00
	Project management	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	71400 Contractual Services - Individ	54,000.00
				UNDP	30000	UNTFHS	71600 Travel	7,600.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	2,800.00
				UNDP	30000	UNTFHS	72300 Materials & Goods	4,000.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	4,000.00
UNDP				30000	UNTFHS	75100 Facilities & Administration	5,068.00	
TOTAL							171,601.00	
GRAND TOTAL							171,601.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111073 Resilient communities	Disaster risk management	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	75100 Facilities & Administration	7,037.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	531.00
				UNDP	30000	UNTFHS	72200 Equipment and Furniture	50,000.00
	Project management	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	4,340.00
				UNDP	30000	UNTFHS	71400 Contractual Services - Individ	45,000.00
				UNDP	30000	UNTFHS	74100 Professional Services	9,000.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	UNTFHS		
TOTAL							173,908.00	
GRAND TOTAL							173,908.00	