



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00112638

Report Date: 1/22/2020

Project Title: Third Biennial Update Report to UNFCCC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111074 Third Biennial Update Report	Mitigation Actions	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	3,300.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,700.00	
	Monitoring, BUR3 submission	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00	
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,400.00	
	National Circumstances	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	7,500.00	
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00	
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00	
	National GHG Inventory	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	45,000.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,500.00	
				UNDP	62000	GEFTrustee	71600 Travel	0.00	
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00	
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	0.00	
				UNDP	62000	GEFTrustee	72500 Supplies	300.00	
	Project Management	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,300.00	
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,400.00	
	TOTAL								81,400.00
	GRAND TOTAL								81,400.00



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00111074 Third Biennial Update Report	Mitigation Actions	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	19,800.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	40,700.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,200.00
	Monitoring, BUR3 submission	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,500.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	National Circumstances	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	16,500.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
	National GHG Inventory	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	14,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
UNDP				62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111074 Third Biennial Update Report	National GHG Inventory	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
	Project Management	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,400.00
TOTAL							213,300.00	
GRAND TOTAL							213,300.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111074 Third Biennial Update Report	Mitigation Actions	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,300.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
	Monitoring, BUR3 submission	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,600.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,000.00
	National Circumstances	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
	National GHG Inventory	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	72500 Supplies	200.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
	Project Management	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,700.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	TOTAL							57,300.00
GRAND TOTAL							57,300.00	