



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00115039

Report Date: 1/22/2020

Project Title: Electoral Support in Armenia 2

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112810 Electoral Support in Armenia 2 | Implementation, M&E | 5/1/2019 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,959.80 |
| | | | | UNDP | 32045 | JPN | 71400 Contractual Services - Individ | 13,197.47 |
| | | | | UNDP | 32045 | JPN | 77300 Salary and related costs-TA/IP | 9,000.00 |
| | | | | UNDP | 32045 | JPN | 74500 Miscellaneous Expenses | 2,300.00 |
| | Institutional cap. enhanced | 5/1/2019 | 12/31/2020 | UNDP | 32045 | JPN | 71300 Local Consultants | 18,000.00 |
| | | | | UNDP | 32045 | JPN | 72100 Contractual Services-Companies | 60,000.00 |
| | | | | UNDP | 32045 | JPN | 71200 International Consultants | 12,500.00 |
| | | | | UNDP | 32045 | JPN | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 71400 Contractual Services - Individ | 12,000.00 |
| | | | | UNDP | 32045 | JPN | 71600 Travel | 500.00 |
| | | | | UNDP | 32045 | JPN | 64300 Staff Mgmt Costs - IP Staff | 3,750.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 16,140.00 |
| | | | | UNDP | 32045 | JPN | 72800 Information Technology Equipmt | 90,000.00 |
| | Sustainability increased | 5/1/2019 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 9,340.00 |
| | | | | UNDP | 32045 | JPN | 72100 Contractual Services-Companies | 33,000.00 |
| | | | | UNDP | 32045 | JPN | 75700 Training, Workshops and Confer | 76,000.00 |
| | | | | UNDP | 32045 | JPN | 64300 Staff Mgmt Costs - IP Staff | 3,750.00 |
| | | | | UNDP | 32045 | JPN | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | TOTAL | | | | | | | 370,437.27 |
| | GRAND TOTAL | | | | | | | 370,437.27 |



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| 00112810 Electoral Support in Armenia 2 | Implementation, M&E | 5/1/2019 | 12/31/2020 | UNDP | 32045 | JPN | 71400 Contractual Services - Individ | 53,970.00 |
| | | | | UNDP | 32045 | JPN | 77300 Salary and related costs-TA/IP | 107,745.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 23,173.60 |
| | | | | UNDP | 32045 | JPN | 71300 Local Consultants | 12,000.00 |
| | | | | UNDP | 32045 | JPN | 74500 Miscellaneous Expenses | 6,960.00 |
| | | | | UNDP | 32045 | JPN | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | UNDP | 32045 | JPN | 71600 Travel | 6,000.00 |
| | | | | UNDP | 32045 | JPN | 72500 Supplies | 6,400.00 |
| | | | | UNDP | 32045 | JPN | 71200 International Consultants | 66,000.00 |
| | | | | UNDP | 32045 | JPN | 73100 Rental & Maintenance-Premises | 21,420.00 |
| | | | | UNDP | 32045 | JPN | 74700 Transport, Shipping and handle | 1,175.00 |
| | | | | UNDP | 32045 | JPN | 72400 Communic & Audio Visual Equip | 4,000.00 |
| | Institutional cap. enhanced | 5/1/2019 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 15,020.00 |
| | | | | UNDP | 32045 | JPN | 64300 Staff Mgmt Costs - IP Staff | 3,750.00 |
| | | | | UNDP | 32045 | JPN | 71300 Local Consultants | 18,000.00 |
| | | | | UNDP | 32045 | JPN | 71400 Contractual Services - Individ | 36,000.00 |
| | | | | UNDP | 32045 | JPN | 72100 Contractual Services-Companies | 130,000.00 |
| | Sustainability increased | 5/1/2019 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 10,580.00 |
| | | | | UNDP | 32045 | JPN | 64300 Staff Mgmt Costs - IP Staff | 3,750.00 |
| | | | | UNDP | 32045 | JPN | 71200 International Consultants | 44,500.00 |
| | | | | UNDP | 32045 | JPN | 71600 Travel | 1,000.00 |
| | | | | UNDP | 32045 | JPN | 75700 Training, Workshops and Confer | 76,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112810 Electoral Support in Armenia 2 | Sustainability increased | 5/1/2019 | 12/31/2020 | UNDP | 32045 | JPN | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | UNDP | 32045 | JPN | 71300 Local Consultants | 3,000.00 |
| TOTAL | | | | | | | | 658,443.60 |
| GRAND TOTAL | | | | | | | | 658,443.60 |