



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00117116

**Report Date:** 12/20/2019

**Project Title:** Rule of Law and SDGs in Armenia Reform Agenda

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114014 Rule of Law and SDG in Armenia	Human Rights Based SDG Data	1/16/2019	1/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SDC	71600 Travel	3,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	SDC	71300 Local Consultants	5,600.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,408.00
	Implementation, M&E	1/16/2019	1/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	400.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,776.41
				UNDP	30000	SDC	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30000	SDC	71600 Travel	3,000.00
				UNDP	30000	SDC	72500 Supplies	792.59
	Platform Set-up	1/16/2019	1/31/2020	UNDP	30000	SDC	71600 Travel	6,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	SDC	71300 Local Consultants	11,800.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,064.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
	SDG 16 Data Collection	1/16/2019	1/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	2,160.00
				UNDP	30000	SDC	71300 Local Consultants	4,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	23,000.00



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TOTAL						100,001.00			
GRAND TOTAL						100,001.00			