



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00117117

Report Date: 1/22/2020

Project Title: Gender Equality in Public Administration of Armenia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114015 Gender_Public Administration	Gender Seal Award	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	75100 Facilities & Administration	700.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	5,000.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
	Project Management	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	7,000.00
				UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	28100	UNDP-FW	72500 Supplies	2,500.00
				UNDP	28100	UNDP-FW	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	9,000.00
				UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	32,000.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	3,000.00
				UNDP	28100	UNDP-FW	72800 Information Technology Equipmt	2,000.00
	Research on Gender Gap	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	75100 Facilities & Administration	4,237.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	8,000.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	2,000.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	28100	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	3,220.00
				UNDP	28100	UNDP-FW	71600 Travel	8,000.00
	UNDP	28100	UNDP-FW	72500 Supplies	2,000.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00117117

Report Date: 1/22/2020

Project Title: Gender Equality in Public Administration of Armenia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114015 Gender_Public Administration	Research on Gender Gap	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	10,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	2,000.00
	Review Civil Servants curricula	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	1,000.00
				UNDP	28100	UNDP-FW	71600 Travel	4,000.00
				UNDP	28100	UNDP-FW	72500 Supplies	500.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	1,612.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	2,000.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	1,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	8,000.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	500.00
	Solutions and recommendations	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	7,000.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28100	UNDP-FW	71600 Travel	5,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	1,925.00
				UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	2,000.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	1,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	3,000.00
				UNDP	28100	UNDP-FW	72500 Supplies	1,000.00
UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	2,000.00				
UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	3,500.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00117117

Report Date: 1/22/2020

Project Title: Gender Equality in Public Administration of Armenia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114015 Gender_Public Administration	Survey in Academic Institution	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	2,000.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	1,000.00
				UNDP	28100	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28100	UNDP-FW	71600 Travel	7,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	2,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	1,820.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	5,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
TOTAL							206,514.00	
GRAND TOTAL							206,514.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00117117

Report Date: 1/22/2020

Project Title: Gender Equality in Public Administration of Armenia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114015 Gender_Public Administration	Project Management	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	3,000.00
				UNDP	28100	UNDP-FW	73400 Rental & Maint of Other Equip	500.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	2,000.00
				UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	15,500.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	2,212.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	6,000.00
				UNDP	28100	UNDP-FW	72500 Supplies	1,591.00
				UNDP	28100	UNDP-FW	72800 Information Technology Equipmt	1,000.00
	Research on Gender Gap	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	71300 Local Consultants	1,000.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	1,000.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	3,000.00
				UNDP	28100	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	4,000.00
				UNDP	28100	UNDP-FW	71600 Travel	3,000.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	28100	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	1,000.00
	Review Civil Servants curricula	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	75100 Facilities & Administration	1,260.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	500.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00117117

Report Date: 1/22/2020

Project Title: Gender Equality in Public Administration of Armenia

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114015 Gender_Public Administration	Review Civil Servants curricula	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	71600 Travel	5,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	1,000.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	500.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	500.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	771.00
	Solutions and recommendations	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	1,000.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	778.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	500.00
				UNDP	28100	UNDP-FW	71600 Travel	5,000.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	1,000.00
				UNDP	28100	UNDP-FW	72500 Supplies	500.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	2,000.00
	Survey in Academic Institution	1/20/2019	6/20/2020	UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	1,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	1,000.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				UNDP	28100	UNDP-FW	71600 Travel	4,000.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	1,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	875.00
				UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00117117

Report Date: 1/22/2020

Project Title: Gender Equality in Public Administration of Armenia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						93,486.00			
GRAND TOTAL						93,486.00			