



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00118602

Report Date: 12/20/2019

Project Title: Climate Smart Solutions in Communities

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115356 Climate Smart communities	Green urban lighting	4/18/2019	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	7,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	30071	GOVT	76100 Foreign Exchange Currency Loss	1.74
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	2,783.51
				UNDP	30071	GOVT	75100 Facilities & Administration	14,575.12
				UNDP	30071	GOVT	72100 Contractual Services- Companies	306,573.00
				UNDP	04000	UNDP	BA012 Asset NBV Transfer- Budget	15,049.40
TOTAL							346,982.77	
GRAND TOTAL							346,982.77	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00118602

Report Date: 12/20/2019

Project Title: Climate Smart Solutions in Communities

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115356 Climate Smart communities	Green urban lighting	4/18/2019	12/31/2019	UNDP	04000	UNDP	BA012 Asset NBV Transfer- Budget	2,799.51
				UNDP	30071	GOVT	75100 Facilities & Administration	2,200.88
				UNDP	30071	GOVT	72100 Contractual Services- Companies	42,000.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	2,017.61
TOTAL								49,018.00
GRAND TOTAL								49,018.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00118602

Report Date: 12/20/2019

Project Title: Climate Smart Solutions in Communities

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115356 Climate Smart communities	Green urban lighting	4/18/2019	12/31/2019	UNDP	30071	GOVT	72100 Contractual Services-Companies	42,000.00
				UNDP	04000	UNDP	BA012 Asset NBV Transfer- Budget	2,799.51
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	2,017.61
				UNDP	30071	GOVT	75100 Facilities & Administration	2,200.88
TOTAL								49,018.00
GRAND TOTAL								49,018.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00118602
Project Title: Climate Smart Solutions in Communities

Report Date: 12/20/2019

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115356 Climate Smart communities	Green urban lighting	4/18/2019	12/31/2019	UNDP	30071	GOVT	74500 Miscellaneous Expenses	2,017.61
				UNDP	30071	GOVT	75100 Facilities & Administration	2,200.88
				UNDP	30071	GOVT	72100 Contractual Services-Companies	42,000.00
				UNDP	04000	UNDP	BA012 Asset NBV Transfer- Budget	2,799.51
TOTAL								49,018.00
GRAND TOTAL								49,018.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00118602

Report Date: 12/20/2019

Project Title: Climate Smart Solutions in Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115356 Climate Smart communities	Green urban lighting	4/18/2019	12/31/2019	UNDP	30071	GOVT	75100 Facilities & Administration	2,200.88
				UNDP	04000	UNDP	BA012 Asset NBV Transfer- Budget	2,799.51
				UNDP	30071	GOVT	72100 Contractual Services- Companies	42,000.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	2,017.61
TOTAL								49,018.00
GRAND TOTAL								49,018.00



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00118602

Report Date: 12/20/2019

Project Title: Climate Smart Solutions in Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115356 Climate Smart communities	Green urban lighting	4/18/2019	12/31/2019	UNDP	30071	GOVT	72100 Contractual Services-Companies	42,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	932.51
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	2,017.61
				UNDP	30071	GOVT	75100 Facilities & Administration	2,200.88
TOTAL								47,151.00
GRAND TOTAL								47,151.00