



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00121531
Project Title: Education to work (Edu2Work)

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117236 Education to work	Behavioral experiments	9/25/2019	3/31/2021	UNDP	30000	ARM-IPP	75100 Facilities & Administration	1,374.00
				UNDP	30000	ARM-IPP	71300 Local Consultants	3,482.00
				UNDP	30000	ARM-IPP	74500 Miscellaneous Expenses	500.00
				UNDP	30000	ARM-IPP	72100 Contractual Services-Companies	13,182.00
	Labour market analysis	9/25/2019	3/31/2021	UNDP	30000	ARM-IPP	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	30000	ARM-IPP	71400 Contractual Services - Individ	7,480.00
				UNDP	30000	ARM-IPP	75100 Facilities & Administration	759.00
				UNDP	30000	ARM-IPP	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	ARM-IPP	74500 Miscellaneous Expenses	300.00
	Management	9/25/2019	3/31/2021	UNDP	30000	ARM-IPP	71400 Contractual Services - Individ	15,351.00
				UNDP	30000	ARM-IPP	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	30000	ARM-IPP	74500 Miscellaneous Expenses	500.00
				UNDP	30000	ARM-IPP	75100 Facilities & Administration	1,469.00
TOTAL							48,597.00	
GRAND TOTAL							48,597.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00121531
Project Title: Education to work (Edu2Work)

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117236 Education to work	Behavioral experiments	9/25/2019	3/31/2021	UNDP	30000	ARM-IPP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	ARM-IPP	72100 Contractual Services-Companies	32,300.00
				UNDP	30000	ARM-IPP	74500 Miscellaneous Expenses	500.00
				UNDP	30000	ARM-IPP	71300 Local Consultants	7,984.00
				UNDP	30000	ARM-IPP	75100 Facilities & Administration	3,583.00
	Capacity building	9/25/2019	3/31/2021	UNDP	30000	ARM-IPP	71600 Travel	19,500.00
				UNDP	30000	ARM-IPP	72100 Contractual Services-Companies	32,100.00
				UNDP	30000	ARM-IPP	75700 Training, Workshops and Confer	3,090.00
				UNDP	30000	ARM-IPP	74500 Miscellaneous Expenses	500.00
				UNDP	30000	ARM-IPP	75100 Facilities & Administration	4,416.00
	Labour market analysis	9/25/2019	3/31/2021	UNDP	30000	ARM-IPP	72100 Contractual Services-Companies	38,910.00
				UNDP	30000	ARM-IPP	74500 Miscellaneous Expenses	500.00
				UNDP	30000	ARM-IPP	74200 Audio Visual&Print Prod Costs	960.00
				UNDP	30000	ARM-IPP	75700 Training, Workshops and Confer	1,288.00
				UNDP	30000	ARM-IPP	75100 Facilities & Administration	3,484.00
				UNDP	30000	ARM-IPP	71400 Contractual Services - Individ	1,884.00
	Management	9/25/2019	3/31/2021	UNDP	30000	ARM-IPP	71400 Contractual Services - Individ	34,604.00
				UNDP	30000	ARM-IPP	75100 Facilities & Administration	3,009.00
				UNDP	30000	ARM-IPP	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	30000	ARM-IPP	74500 Miscellaneous Expenses	500.00
TOTAL							195,612.00	
GRAND TOTAL							195,612.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00121531

Report Date: 1/22/2020

Project Title: Education to work (Edu2Work)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117236 Education to work	Behavioral experiments	9/25/2019	3/31/2021	UNDP	30000	ARM-IPP	75100 Facilities & Administration	31.00
				UNDP	30000	ARM-IPP	71300 Local Consultants	327.00
				UNDP	30000	ARM-IPP	74500 Miscellaneous Expenses	50.00
	Management	9/25/2019	3/31/2021	UNDP	30000	ARM-IPP	75100 Facilities & Administration	682.00
				UNDP	30000	ARM-IPP	74100 Professional Services	5,350.00
				UNDP	30000	ARM-IPP	74500 Miscellaneous Expenses	500.00
				UNDP	30000	ARM-IPP	71400 Contractual Services - Individ	2,423.00
				UNDP	30000	ARM-IPP	64300 Staff Mgmt Costs - IP Staff	250.00
TOTAL							9,613.00	
GRAND TOTAL							9,613.00	