



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00124483

Report Date: 1/22/2020

Project Title: Engagement Facility-Procurement of Drugs

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119403 EF-Procurement of Drugs	Hep_C_Medications	12/13/2019	12/31/2020	UNDP	30071	GOVT	72300 Materials & Goods	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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00119403 EF-Procurement of Drugs	Hep_C_Medications	12/13/2019	12/31/2020	UNDP	30071	GOVT	72100 Contractual Services-Companies	3,738.00
				UNDP	30071	GOVT	72300 Materials & Goods	44,100.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	1,404.00
				UNDP	30071	GOVT	75100 Facilities & Administration	2,462.00
TOTAL								51,704.00
GRAND TOTAL								51,704.00