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Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00082081

**Report Date:** 3/16/2022

**Project Title:** Women Economic Empowerment

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091149 Economic Empowerment of Women	Employees of Public Sector	1/1/2018	12/31/2020	UNDP	30000	UN Women	71600 Travel	0.00
				UNDP	30000	UN Women	71300 Local Consultants	6,750.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	405.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	572.40
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	0.00
	Government, Public Sector	1/1/2018	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	8,700.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,456.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	UN Women	71600 Travel	0.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	8,000.00
	Implementation, M&E	1/1/2018	12/31/2020	UNDP	30000	UN Women	72500 Supplies	200.00
				UNDP	30000	UN Women	71600 Travel	42.43
				UNDP	30000	UN Women	73400 Rental & Maint of Other Equip	475.07
				UNDP	30000	UN Women	72800 Information Technology Equipmt	1,169.00
				UNDP	30000	UN Women	73100 Rental & Maintenance-Premises	2,109.81
				UNDP	30000	UN Women	75100 Facilities & Administration	3,155.62
				UNDP	30000	UN Women	72300 Materials & Goods	0.00
				UNDP	30000	UN Women	74100 Professional Services	2,500.00



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00091149 Economic Empowerment of Women	Implementation, M&E	1/1/2018	12/31/2020	UNDP	30000	UN Women	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	24,557.08
				UNDP	30000	UN Women	71300 Local Consultants	2,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	4,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	UN Women	73300 Rental & Maint of Info Tech Eq	1,392.01
	Local Planning, Budgeting	1/1/2018	12/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	0.00
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UN Women	71600 Travel	0.00
	Private Enterprises	1/1/2018	12/31/2020	UNDP	30000	UN Women	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
				UNDP	30000	UN Women	71300 Local Consultants	4,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,140.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,611.20



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00091149 Economic Empowerment of Women	Private Enterprises	1/1/2018	12/31/2020	UNDP	30000	UN Women	71600 Travel	0.00
	Skills Development	1/1/2018	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	2,700.00
				UNDP	30000	UN Women	72600 Grants	14,565.00
				ARM_Green Lane NGO	30000	UN Women	71300 Local Consultants	4,050.00
				UNDP	30000	UN Women	71600 Travel	0.00
				ARM_Green Lane NGO	30000	UN Women	72600 Grants	13,500.48
				ARM_Green Lane NGO	30000	UN Women	75100 Facilities & Administration	2,616.08
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				ARM_Green Lane NGO	30000	UN Women	71600 Travel	525.00
				UNDP	30000	UN Women	75100 Facilities & Administration	6,175.84
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	16,900.32
				ARM_Green Lane NGO	30000	UN Women	71400 Contractual Services - Individ	1,968.76
				ARM_Green Lane NGO	30000	UN Women	75700 Training, Workshops and Confer	7,473.16
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	5,000.00
				ARM_Green Lane NGO	30000	UN Women	74500 Miscellaneous Expenses	100.00
				ARM_Green Lane NGO	30000	UN Women	72300 Materials & Goods	4,821.60
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	UN Women	72500 Supplies	0.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	33,032.62
ARM_Green Lane NGO	30000	UN Women	73100 Rental & Maintenance-Premises	262.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL										210,426.48
GRAND TOTAL										210,426.48