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# Annual Work Plan

## Armenia - Yerevan

**Project:** 00098348

**Report Date:** 3/16/2022

**Project Title:** De-risking Investment in Energy Efficient Retrofits

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101711 Investment in EE buildings	Financial de-risking	7/7/2017	12/31/2022	UNDP	66000	GCF	71200 International Consultants	30,246.31
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	9,715.84
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	122,962.76
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	30071	GOVT	75100 Facilities & Administration	223.71
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	35,091.13
				UNDP	66000	GCF	71600 Travel	4,153.70
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	6,077.30
				UNDP	66000	GCF	71300 Local Consultants	142,009.60
				UNDP	30071	GOVT	72100 Contractual Services-Companies	7,457.12
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
		Financial incentives	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	72600 Grants
ARM-Ministry of Environment					66000	GCF	72100 Contractual Services-Companies	0.00



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00101711 Investment in EE buildings	Financial incentives	7/7/2017	12/31/2022	UNDP	66000	GCF	72100 Contractual Services-Companies	6,547.08
				ARM_Spitak Community	66000	GCF	72100 Contractual Services-Companies	42,501.90
				ARM_Kajaran Community	66000	GCF	72100 Contractual Services-Companies	814,685.76
				ARM_Gavar Community	66000	GCF	72100 Contractual Services-Companies	18,000.00
				ARM_Sisian Community	66000	GCF	72100 Contractual Services-Companies	17,500.00
				ARM_Stepanavan Community	66000	GCF	72100 Contractual Services-Companies	17,184.50
				ARM_Argel Community	66000	GCF	72100 Contractual Services-Companies	2,200.00
				ARM_Hrazdan Community	66000	GCF	72100 Contractual Services-Companies	11,500.00
				ARM_Ijevan Community	66000	GCF	72100 Contractual Services-Companies	53,102.59
				ARM_Yerevan Municipality	66000	GCF	72100 Contractual Services-Companies	130,000.00
				UNDP	66000	GCF	72600 Grants	0.00
	MRV system	7/7/2017	12/31/2022	UNDP	66000	GCF	71400 Contractual Services - Individ	2,834.20
				Environmental Projects Center	66000	GCF	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	1,173.89
			ARM-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	0.00	



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00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				Environmental Projects Center	66000	GCF	75700 Training, Workshops and Confer	3,071.00
				UNDP	66000	GCF	71200 International Consultants	6,485.45
				Environmental Projects Center	66000	GCF	71400 Contractual Services - Individ	5,000.00
				UNDP	66000	GCF	72200 Equipment and Furniture	0.00
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	651.45
				UNDP	04000	UNDP	71400 Contractual Services - Individ	14,569.36
				ARM-Ministry of Environment	04000	UNDP	71600 Travel	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	2,000.00
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	73400 Rental & Maint of Other Equip	1,000.00
				ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				ARM-Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	45.52
ARM-Ministry of Environment	66000	GCF	73400 Rental & Maint of Other Equip	0.00				



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00101711 Investment in EE buildings	MRV system	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,080.28
				UNDP	66000	GCF	75700 Training, Workshops and Confer	929.00
				UNDP	66000	GCF	BA004 Vehicles - Budget	0.00
				Environmental Projects Center	66000	GCF	71200 International Consultants	10,000.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	72300 Materials & Goods	1,000.00
				Environmental Projects Center	66000	GCF	74200 Audio Visual&Print Prod Costs	1,000.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	2,000.00
				Environmental Projects Center	66000	GCF	71300 Local Consultants	8,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	23,000.00
				Environmental Projects Center	66000	GCF	72100 Contractual Services-Companies	8,000.00
	Policy de-risking	7/7/2017	12/31/2022	ARM-Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				ARM-Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71600 Travel	2,001.57
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	21,104.55
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	5,000.00
				UNDP	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	22,061.80



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00101711 Investment in EE buildings	Policy de-risking	7/7/2017	12/31/2022	UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				ARM-Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	2,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	8,221.46
	Project management	7/7/2017	12/31/2022	ARM-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,387.16
				ARM-Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	1,500.00
				ARM-Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	3,684.91
				ARM-Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	0.00
				ARM-Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	9,388.00
				ARM-Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	0.00
				ARM-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				ARM-Ministry of Environment	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,455.42
UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,000.00				



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00101711 Investment in EE buildings	Project management	7/7/2017	12/31/2022	ARM-Ministry of Environment	04000	UNDP	72500 Supplies	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	3,004.21
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	25,320.01
				UNDP	66000	GCF	71400 Contractual Services - Individ	24,548.71
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,110.37
				UNDP	04000	UNDP	72500 Supplies	1,041.06
				UNDP	04000	UNDP	74100 Professional Services	6,000.00
				ARM-Ministry of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				ARM-Ministry of Environment	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71600 Travel	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	580.26
				UNDP	66000	GCF	BA007 IT&C - Budget	7,200.00
TOTAL							1,734,108.94	
GRAND TOTAL							1,734,108.94	