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Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00098381

Report Date: 3/16/2022

Project Title: HCFC Phase out Management Plan, stage II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101728 HPMP, stage II	Recovery & recycling equipment	12/4/2017	12/31/2020	UNDP	63080	MPU	74500 Miscellaneous Expenses	500.00
				UNDP	63080	MPU	71300 Local Consultants	1,360.26
				UNDP	63080	MPU	72200 Equipment and Furniture	20,000.00
TOTAL								21,860.26
GRAND TOTAL								21,860.26