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Annual Work Plan

Armenia - Yerevan

Project: 00102520

Report Date: 3/16/2022

Project Title: Enhanced capacity for wildfires management in Armenia

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104555 Wildfire management in Armenia	Cap.building, equipment	9/12/2017	9/30/2020	UNDP	49639	RUS	73400 Rental & Maint of Other Equip	4,040.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	6,000.00
				UNDP	49639	RUS	71200 International Consultants	3,753.00
				UNDP	49639	RUS	75100 Facilities & Administration	2,158.00
				UNDP	49639	RUS	71300 Local Consultants	13,178.00
	Policy, legisl., normatives	9/12/2017	9/30/2020	UNDP	49639	RUS	71300 Local Consultants	4,200.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,296.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	37,000.00
	Project management	9/12/2017	9/30/2020	UNDP	49639	RUS	73400 Rental & Maint of Other Equip	100.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,925.29
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,200.00
				UNDP	49639	RUS	73300 Rental & Maint of Info Tech Eq	200.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	2,100.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	354.00
				UNDP	49639	RUS	75100 Facilities & Administration	923.00
				UNDP	49639	RUS	71300 Local Consultants	5,000.00
	TOTAL							86,427.29
GRAND TOTAL							86,427.29	