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Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00110249

Report Date: 3/16/2022

Project Title: Women in Local Development: Women in Politics

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109276 Women in Politics	Advocacy	10/1/2018	12/31/2020	ARM_OxYGen Armenia Foundation	30000	DFID	71400 Contractual Services - Individ	15,084.00
				ARM_OxYGen Armenia Foundation	30000	DFID	74200 Audio Visual&Print Prod Costs	2,500.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71600 Travel	0.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71300 Local Consultants	22,052.28
				ARM_OxYGen Armenia Foundation	30000	DFID	72100 Contractual Services-Companies	15,331.78
				ARM_OxYGen Armenia Foundation	30000	DFID	75700 Training, Workshops and Confer	7,000.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				ARM_OxYGen Armenia Foundation	30000	DFID	75100 Facilities & Administration	5,371.84
				ARM_OxYGen Armenia Foundation	30000	DFID	72500 Supplies	1,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72800 Information Technology Equipmt	1,000.00
				ARM_OxYGen Armenia Foundation	30000	DFID	74500 Miscellaneous Expenses	3,180.00
				Evidence accumulation	10/1/2018	12/31/2020	ARM_OxYGen Armenia Foundation	30000
ARM_OxYGen Armenia Foundation	30000	DFID	72500 Supplies				1,000.00	



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00109276 Women in Politics	Evidence accumulation	10/1/2018	12/31/2020	UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71300 Local Consultants	18,629.51
				ARM_OxYGen Armenia Foundation	30000	DFID	74500 Miscellaneous Expenses	4,500.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72300 Materials & Goods	0.00
				ARM_OxYGen Armenia Foundation	30000	DFID	75700 Training, Workshops and Confer	0.00
				ARM_OxYGen Armenia Foundation	30000	DFID	71400 Contractual Services - Individ	9,454.00
				ARM_OxYGen Armenia Foundation	30000	DFID	74200 Audio Visual&Print Prod Costs	500.00
				ARM_OxYGen Armenia Foundation	30000	DFID	72100 Contractual Services-Companies	13,392.52
				ARM_OxYGen Armenia Foundation	30000	DFID	75100 Facilities & Administration	3,798.08
	Implementation, M&E	10/1/2018	12/31/2020	UNDP	30000	DFID	71200 International Consultants	5,000.00
				UNDP	30000	DFID	72500 Supplies	500.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	DFID	73300 Rental & Maint of Info Tech Eq	1,348.76
				UNDP	30000	DFID	BA004 Vehicles - Budget	0.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	500.00



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00109276 Women in Politics	Implementation, M&E	10/1/2018	12/31/2020	UNDP	30000	DFID	74500 Miscellaneous Expenses	5,200.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	0.00
				UNDP	30000	DFID	72300 Materials & Goods	1,000.00
				UNDP	30000	DFID	74100 Professional Services	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	57,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	6,043.90
	Leadership advancement	10/1/2018	12/31/2020	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	17,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	13,000.00
				UNDP	30000	DFID	72300 Materials & Goods	1,000.00
				UNDP	30000	DFID	72500 Supplies	2,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	21,263.33
				UNDP	30000	DFID	71600 Travel	5,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	18,821.07
				UNDP	30000	DFID	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	DFID	71300 Local Consultants	148,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	13,000.00
	Policy dialogue	10/1/2018	12/31/2020	UNDP	30000	DFID	72100 Contractual Services- Companies	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	1,000.00



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				UNDP	30000	DFID	72300 Materials & Goods	1,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	71600 Travel	1,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,798.40
				UNDP	30000	DFID	71300 Local Consultants	7,000.00
				UNDP	30000	DFID	72500 Supplies	1,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,980.00
	Political Parties capacitation	10/1/2018	12/31/2020	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,312.00
				UNDP	30000	DFID	71300 Local Consultants	16,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	DFID	71600 Travel	500.00
				UNDP	30000	DFID	72300 Materials & Goods	1,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,400.00
	Youth engagement	10/1/2018	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	3,464.53
				UNDP	30000	DFID	71300 Local Consultants	15,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00



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00109276 Women in Politics	Youth engagement	10/1/2018	12/31/2020	UNDP	30000	DFID	74500 Miscellaneous Expenses	1,806.63
				UNDP	30000	DFID	71600 Travel	500.00
				UNDP	30000	DFID	72500 Supplies	1,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	DFID	72300 Materials & Goods	1,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	8,000.00
TOTAL							561,732.63	
GRAND TOTAL							561,732.63	