



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00110251

Report Date: 3/16/2022

Project Title: Engagement Facility

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00109278 Engagement Facility	Engagement Facility	1/1/2018	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	14,026.44	
	GEF-7 proposal on Sevan	1/1/2018	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	2,700.00	
				UNDP	04000	UNDP	71300 Local Consultants	7,200.00	
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00	
	Innovative solutions for SDGs	1/1/2018	12/31/2021	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00	
				UNDP	04000	UNDP	71300 Local Consultants	18,846.00	
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,154.00	
				UNDP	04000	UNDP	71200 International Consultants	5,000.00	
	TOTAL								54,026.44
	GRAND TOTAL								54,026.44