



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00112637

**Report Date:** 3/16/2022

**Project Title:** Human security & resilient society in communities

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111073 Resilient communities	Building human security	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	500.00
				UNDP	30000	PLATFORM	72800 Information Technology Equipmt	0.00
				UNDP	30000	PLATFORM	75100 Facilities & Administration	133.00
				UNDP	30000	PLATFORM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	0.00
				UNDP	30000	PLATFORM	72300 Materials & Goods	976.00
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	21,000.00
				UNDP	30000	PLATFORM	74200 Audio Visual&Print Prod Costs	482.00
				UNDP	30000	PLATFORM	75700 Training, Workshops and Confer	53.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	1,505.00
	UNDP	30000	PLATFORM	74500 Miscellaneous Expenses	146.00			
	Disaster risk management	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	75100 Facilities & Administration	5,796.00
				UNDP	30000	PRIVSECT	72300 Materials & Goods	3,500.00
				UNDP	30000	UNTFHS	72200 Equipment and Furniture	54,884.00
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	UNTFHS	72800 Information Technology Equipmt	2,211.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	700.00
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	288.00



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00111073 Resilient communities	Disaster risk management	10/25/2018	10/30/2021	UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	100.00
				UNDP	30000	UNTFHS	72300 Materials & Goods	0.00
	Project management	10/25/2018	10/30/2021	UNDP	30000	UNTFHS	73100 Rental & Maintenance-Premises	1,200.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	1,200.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	4,114.11
				UNDP	30000	UNTFHS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	400.00
				UNDP	30000	UNTFHS	74100 Professional Services	0.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UNTFHS	72300 Materials & Goods	2,000.00
				UNDP	30000	UNTFHS	71400 Contractual Services - Individ	47,500.00
				UNDP	30000	UNTFHS	73400 Rental & Maint of Other Equip	1,800.00
	UNDP	30000	UNTFHS	71600 Travel	3,673.00			
	Resilient communities	10/25/2018	10/30/2021	UNDP	30000	PRIVSECT	74500 Miscellaneous Expenses	0.00
TOTAL							180,161.11	
GRAND TOTAL							180,161.11	