



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 3/15/2022

Project Title: National Adaptation Plan Armenia

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|--------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104267 National Adaptation Plan | NAP funding strategy | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71300 Local Consultants | 13,000.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 142,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 6,000.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 27,000.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 3,000.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 21,000.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 4,000.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 19,000.00 |
| | NAP implementation | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 86,300.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 45,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 28,000.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 36,000.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 18,000.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 42,000.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 53,000.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 17,000.00 |
| | NAP preparatory elements | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 17,900.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 103,000.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 9,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 10,500.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 13,000.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 3/15/2022

Project Title: National Adaptation Plan Armenia

| | | | | | | | | |
|-----------------------------------|--------------------------------|----------|------------|-------|-------|--------------------------------------|--------------------------------------|-----------|
| 00104267 National Adaptation Plan | NAP preparatory elements | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71300 Local Consultants | 60,000.00 |
| | | | | UNDP | 66001 | GCF | 71600 Travel | 2,000.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 36,000.00 |
| | Nat.mandate, mechanism created | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71600 Travel | 1,700.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 3,100.00 |
| | | | | UNDP | 66001 | GCF | 72100 Contractual Services-Companies | 4,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 1,200.00 |
| | | | | UNDP | 66001 | GCF | 71200 International Consultants | 4,600.00 |
| | | | | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 8,000.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 19,000.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 10,500.00 |
| | Project management | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 71600 Travel | 6,500.00 |
| | | | | UNDP | 66001 | GCF | 71400 Contractual Services - Individ | 25,000.00 |
| | | | | UNDP | 66001 | GCF | 72800 Information Technology Equipmt | 1,200.00 |
| | | | | UNDP | 66001 | GCF | 72400 Communic & Audio Visual Equip | 900.00 |
| | | | | UNDP | 66001 | GCF | 72500 Supplies | 3,600.00 |
| | | | | UNDP | 66001 | GCF | 74100 Professional Services | 8,000.00 |
| | Reporting, M&R mechanisms | 1/1/2019 | 12/31/2022 | UNDP | 66001 | GCF | 74500 Miscellaneous Expenses | 3,000.00 |
| | | | | UNDP | 66001 | GCF | 71300 Local Consultants | 33,000.00 |
| | | | | UNDP | 66001 | GCF | 74200 Audio Visual&Print Prod Costs | 8,000.00 |
| | | | | UNDP | 66001 | GCF | 75700 Training, Workshops and Confer | 17,000.00 |
| UNDP | | | | 66001 | GCF | 72100 Contractual Services-Companies | 80,000.00 | |
| UNDP | | | | 66001 | GCF | 71400 Contractual Services - Individ | 29,000.00 | |



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00102083

Report Date: 3/15/2022

Project Title: National Adaptation Plan Armenia

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|--------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 1,079,000.00 | | | |
| GRAND TOTAL | | | | | | 1,079,000.00 | | | |