



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00110255

Report Date: 3/15/2022

Project Title: EU Green Agriculture Initiative in Armenia (EU-GAIA)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109283 Green Agriculture	Agribusiness productivity imp	11/25/2019	12/31/2022	UNDP	30000	ADA	72300 Materials & Goods	86,667.00
				UNDP	30000	ADA	75700 Training, Workshops and Confer	8,889.00
				UNDP	30000	ADA	71600 Travel	2,778.00
				UNDP	30000	ADA	71300 Local Consultants	8,889.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	1,111.00
				UNDP	30000	ADA	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	ADA	75100 Facilities & Administration	17,289.00
				UNDP	30000	ADA	72200 Equipment and Furniture	77,778.00
	Improved access	11/25/2019	12/31/2022	UNDP	30000	ADA	71600 Travel	38,889.00
				UNDP	30000	ADA	72100 Contractual Services-Companies	35,555.00
				UNDP	30000	ADA	75100 Facilities & Administration	9,112.00
				UNDP	30000	ADA	72600 Grants	33,333.00
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	3,333.00
				UNDP	30000	ADA	75700 Training, Workshops and Confer	2,778.00
	Productivity increase	11/25/2019	12/31/2022	UNDP	30000	ADA	75100 Facilities & Administration	2,934.00
				UNDP	30000	ADA	71200 International Consultants	5,556.00
				UNDP	30000	ADA	71300 Local Consultants	11,111.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	1,111.00
				UNDP	30000	ADA	72400 Communic & Audio Visual Equip	5,555.00
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	5,555.00



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00109283 Green Agriculture	Productivity increase	11/25/2019	12/31/2022	UNDP	30000	ADA	75700 Training, Workshops and Confer	7,778.00
	Project Management	11/25/2019	12/31/2022	UNDP	30000	ADA	72300 Materials & Goods	2,778.00
				UNDP	30000	ADA	72400 Communic & Audio Visual Equip	4,600.00
				UNDP	30000	ADA	74100 Professional Services	3,452.00
				UNDP	30000	ADA	75700 Training, Workshops and Confer	3,331.00
				UNDP	30000	ADA	71400 Contractual Services - Individ	61,111.00
				UNDP	30000	ADA	71600 Travel	5,556.00
				UNDP	30000	ADA	73400 Rental & Maint of Other Equip	1,667.00
				UNDP	30000	ADA	75100 Facilities & Administration	10,444.00
				UNDP	30000	ADA	64300 Staff Mgmt Costs - IP Staff	21,167.00
				UNDP	30000	ADA	73100 Rental & Maintenance- Premises	13,333.00
				UNDP	30000	ADA	74200 Audio Visual&Print Prod Costs	10,556.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	3,000.00
TOTAL							536,996.00	
GRAND TOTAL							536,996.00	