



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00112638

Report Date: 3/15/2022

Project Title: Third Biennial Update Report to UNFCCC

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111074 Third Biennial Update Report	Mitigation Actions	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	915.40
	Monitoring, BUR3 submission	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,661.60
	National GHG Inventory	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	128.50
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	997.06
	NDC	6/30/2019	6/30/2021	UNDP	30000	GER	71400 Contractual Services - Individ	0.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	75100 Facilities & Administration	0.00
	Project Management	6/30/2019	6/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,107.41
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	163.11
	TOTAL							



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00126018 NDC Partnership Facilitation	NDC Partnership Facilitation	7/1/2020	6/30/2022	UNDP	30000	GER	75100 Facilities & Administration	1,762.96
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	2,200.00
				UNDP	30000	GER	71300 Local Consultants	2,200.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	837.04
				UNDP	30000	GER	71400 Contractual Services - Individ	12,000.00
TOTAL							23,800.00	
GRAND TOTAL							30,773.08	