



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00118363

**Report Date:** 3/15/2022

**Project Title:** Fostering economic development for Gegharkunik/Vayots

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115190 Gegharkunik and Vayots Dzor	Economic activity	12/20/2019	12/31/2022	UNDP	30000	RUS	72300 Materials & Goods	129,040.00
				UNDP	30000	RUS	72200 Equipment and Furniture	100,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	38,163.00
				UNDP	30000	RUS	71300 Local Consultants	13,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	64,000.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	165,000.00
				UNDP	30000	RUS	71600 Travel	6,000.00
	Local participation	12/20/2019	12/31/2022	UNDP	30000	RUS	75100 Facilities & Administration	4,293.00
				UNDP	30000	RUS	71600 Travel	4,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	36,000.00
				UNDP	30000	RUS	71300 Local Consultants	3,667.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	10,000.00
	Project Management	12/20/2019	12/31/2022	UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	30000	RUS	72200 Equipment and Furniture	2,000.00
				UNDP	30000	RUS	73100 Rental & Maintenance-Premises	10,100.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	753.00
				UNDP	30000	RUS	72500 Supplies	752.00
				UNDP	30000	RUS	73300 Rental & Maint of Info Tech Eq	2,800.00
				UNDP	30000	RUS	74500 Miscellaneous Expenses	15,000.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	104,000.00
				UNDP	30000	RUS	72400 Communic & Audio Visual Equip	5,700.00



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00115190 Gegharkunik and Vayots Dzor	Project Management	12/20/2019	12/31/2022	UNDP	30000	RUS	71600 Travel	4,000.00
				UNDP	30000	RUS	72300 Materials & Goods	5,000.00
				UNDP	30000	RUS	73400 Rental & Maint of Other Equip	2,700.00
				UNDP	30000	RUS	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	RUS	71300 Local Consultants	1,600.00
				UNDP	30000	RUS	74100 Professional Services	10,000.00
				UNDP	30000	RUS	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	14,912.00
TOTAL							774,480.00	
GRAND TOTAL							774,480.00	