



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00129877

**Report Date:** 3/15/2022

**Project Title:** Women Economic Empowerment phase 2

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123408 Women Economic Empowerment	Local planning/budgeting	12/20/2021	12/31/2024	UNDP	30000	UN Women	71400 Contractual Services - Individ	7,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	8,152.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	2,600.00
				UNDP	30000	UN Women	71600 Travel	3,150.00
				UNDP	30000	UN Women	72600 Grants	60,500.00
				UNDP	30000	UN Women	71300 Local Consultants	7,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	UN Women	72500 Supplies	1,656.00
	Project implementation	12/20/2021	12/31/2024	UNDP	30000	UN Women	71400 Contractual Services - Individ	60,490.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	2,800.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	10,400.00
				UNDP	30000	UN Women	75100 Facilities & Administration	6,771.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	UN Women	72500 Supplies	800.00
				UNDP	30000	UN Women	73300 Rental & Maint of Info Tech Eq	2,250.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	400.00
	Skill/Economic opportunities	12/20/2021	12/31/2024	UNDP	30000	UN Women	71300 Local Consultants	9,000.00
				UNDP	30000	UN Women	72600 Grants	90,000.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	9,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	11,336.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	3,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Armenia - Yerevan

**Project:** 00129877

**Report Date:** 3/15/2022

**Project Title:** Women Economic Empowerment phase 2

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123408 Women Economic Empowerment	Skill/Economic opportunities	12/20/2021	12/31/2024	UNDP	30000	UN Women	71600 Travel	3,700.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	6,500.00
	WEPs for businesses	12/20/2021	12/31/2024	UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	2,700.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	13,550.00
				UNDP	30000	UN Women	71600 Travel	1,800.00
				UNDP	30000	UN Women	71300 Local Consultants	8,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	3,380.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	7,000.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	UN Women	72500 Supplies	1,200.00
TOTAL							400,135.00	
GRAND TOTAL							400,135.00	