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Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00139945
Project Title: Lake Sevan-PPG stage

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129330 Lake Sevan-PPG stage	Land Resource Management	1/1/2022	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,250.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	800.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,450.00
				UNDP	62000	GEFTrustee	72500 Supplies	350.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,250.00
				UNDP	62000	GEFTrustee	71200 International Consultants	44,100.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	33,750.00
				UNDP	04000	UNDP	71600 Travel	4,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,250.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,300.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,500.00
UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00				
TOTAL							115,000.00	
GRAND TOTAL							115,000.00	