



Empowered lives.
Resilient nations.

Annual Work Plan

Armenia - Yerevan

Project: 00140158
Project Title: Strengthened Community Resilience

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129453 Community Resilience	ACTIVITY1	12/10/2021	12/31/2024	UNDP	30000	SIDA	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	9,500.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,000.00
				UNDP	30000	SIDA	71200 International Consultants	10,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	3,400.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	600.00
				UNDP	30000	SIDA	72500 Supplies	500.00
				UNDP	30000	SIDA	71300 Local Consultants	15,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	SIDA	71600 Travel	3,000.00
TOTAL							54,000.00	
GRAND TOTAL							54,000.00	