

**Combined Delivery Report by Activity**



**UNDP UN Development Programme**  
Report ID: unglcdrb

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Run Time: 05-11-2018 09:11:51

**Selection Criteria :**

**Business Unit :** ARM10  
**Period :** Jan-Sep (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00091029

<b>Project Id :</b> 00081907 Integrated support to rural de	<b>Period :</b>	<b>Jan-Sep (2018)</b>
<b>Output # :</b> 00091029 Support to Rural Development	<b>Impl. Partner :</b>	<b>00139 Ministry of Territorial Admi</b>
	<b>Location :</b>	<b>ARMENIA</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity :** ()

**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	182.61	0.00	182.61
77660 - Dep Exp Owned -Vehicle	0.00	2,282.66	0.00	2,282.66
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,465.27</b>	<b>0.00</b>	<b>2,465.27</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>2,465.27</b>	<b>0.00</b>	<b>2,465.27</b>

**Activity : ACTIVITY 1 (Development planning)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	26,141.24	0.00	26,141.24
71410 - MAIP Premium SC	0.00	23.26	0.00	23.26
71415 - Contribution to Security SC	0.00	988.51	0.00	988.51
71620 - Daily Subsistence Allow-Local	0.00	12,104.33	0.00	12,104.33
72399 - Other Materials and Goods	0.00	437.96	0.00	437.96
72505 - Stationery & other Office Supp	0.00	61.13	0.00	61.13
75105 - Facilities & Admin - Implement	0.00	3,180.52	0.00	3,180.52
76125 - Realized Loss	0.00	15.73	0.00	15.73
76135 - Realized Gain	0.00	-12.34	0.00	-12.34
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>42,940.34</b>	<b>0.00</b>	<b>42,940.34</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>42,940.34</b>	<b>0.00</b>	<b>42,940.34</b>

**Activity : ACTIVITY 2 (Agricultural development)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	955.35	0.00	955.35
71360 - Local Consult-Security	0.00	40.60	0.00	40.60
71405 - Service Contracts-Individuals	0.00	22,080.19	0.00	22,080.19
71410 - MAIP Premium SC	0.00	19.68	0.00	19.68
71415 - Contribution to Security SC	0.00	835.35	0.00	835.35
71620 - Daily Subsistence Allow-Local	0.00	481.41	0.00	481.41
72105 - Svc Co-Construction & Engineer	0.00	94,749.83	0.00	94,749.83
72210 - Machinery and Equipment	0.00	183,241.71	0.00	183,241.71
72305 - Agri & Forestry Products	0.00	13,496.83	0.00	13,496.83
72399 - Other Materials and Goods	0.00	2,270.83	0.00	2,270.83
73216 - Construction Cost	0.00	3,858.19	0.00	3,858.19

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Project Id : 00081907 Integrated support to rural de		Period :		Jan-Sep (2018)	
Output # : 00091029 Support to Rural Development		Impl. Partner :		00139 Ministry of Territorial Admi	
		Location :		ARMENIA	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74710 - Land Transport	0.00	104.17	0.00	104.17	
74725 - Other L.T.S.H.	0.00	3,594.71	0.00	3,594.71	
75105 - Facilities & Admin - Implement	0.00	26,058.32	0.00	26,058.32	
76125 - Realized Loss	0.00	115.93	0.00	115.93	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>351,903.10</b>	<b>0.00</b>	<b>351,903.10</b>	
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>351,903.10</b>	<b>0.00</b>	<b>351,903.10</b>	
<b>Activity : ACTIVITY 3 (Infrastructure rehabilitation)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71405 - Service Contracts-Individuals	0.00	24,660.93	0.00	24,660.93	
71410 - MAIP Premium SC	0.00	22.05	0.00	22.05	
71415 - Contribution to Security SC	0.00	936.60	0.00	936.60	
71620 - Daily Subsistence Allow-Local	0.00	304.04	0.00	304.04	
72105 - Svc Co-Construction & Engineer	0.00	278,839.67	0.00	278,839.67	
72210 - Machinery and Equipment	0.00	18,637.56	0.00	18,637.56	
72305 - Agri & Forestry Products	0.00	2,286.43	0.00	2,286.43	
72399 - Other Materials and Goods	0.00	35,462.97	0.00	35,462.97	
72415 - Courier Charges	0.00	124.20	0.00	124.20	
74725 - Other L.T.S.H.	0.00	1,680.00	0.00	1,680.00	
75105 - Facilities & Admin - Implement	0.00	29,036.39	0.00	29,036.39	
76125 - Realized Loss	0.00	1.59	0.00	1.59	
76135 - Realized Gain	0.00	- 4.90	0.00	- 4.90	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>391,987.53</b>	<b>0.00</b>	<b>391,987.53</b>	
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	0.06	0.00	0.06	
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>0.06</b>	
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>391,987.59</b>	<b>0.00</b>	<b>391,987.59</b>	
<b>Activity : ACTIVITY 4 (Project implementation)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71405 - Service Contracts-Individuals	0.00	38,031.07	0.00	38,031.07	

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Project Id : 00081907 Integrated support to rural de		Period :		Jan-Sep (2018)	
Output # : 00091029 Support to Rural Development		Impl. Partner :		00139 Ministry of Territorial Admi	
		Location :		ARMENIA	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71410 - MAIP Premium SC	0.00	378.26	0.00	378.26	
71415 - Contribution to Security SC	0.00	1,410.74	0.00	1,410.74	
71605 - Travel Tickets-International	0.00	685.34	0.00	685.34	
71615 - Daily Subsistence Allow-Intl	0.00	1,444.00	0.00	1,444.00	
71620 - Daily Subsistence Allow-Local	0.00	1,546.51	0.00	1,546.51	
71635 - Travel - Other	0.00	376.00	0.00	376.00	
72130 - Svc Co-Transportation Services	0.00	17.23	0.00	17.23	
72311 - Fuel, petroleum and other oils	0.00	3,852.89	0.00	3,852.89	
72399 - Other Materials and Goods	0.00	44.69	0.00	44.69	
72405 - Acquisition of Communic Equip	0.00	353.83	0.00	353.83	
72420 - Land Telephone Charges	0.00	59.99	0.00	59.99	
72425 - Mobile Telephone Charges	0.00	885.20	0.00	885.20	
72440 - Connectivity Charges	0.00	170.00	0.00	170.00	
72505 - Stationery & other Office Supp	0.00	493.19	0.00	493.19	
73120 - Utilities	0.00	75.93	0.00	75.93	
73310 - Maint & Licencing of Software	0.00	1,427.51	0.00	1,427.51	
73405 - Rental & Maint-Other Office Eq	0.00	82.93	0.00	82.93	
73406 - Maintenance of Equipment	0.00	82.79	0.00	82.79	
73410 - Maint, Oper of Transport Equip	0.00	1,577.58	0.00	1,577.58	
74210 - Printing and Publications	0.00	306.35	0.00	306.35	
74220 - Translation Costs	0.00	415.08	0.00	415.08	
74225 - Other Media Costs	0.00	532.90	0.00	532.90	
74505 - Insurance	0.00	133.46	0.00	133.46	
74510 - Bank Charges	0.00	7.28	0.00	7.28	
74520 - Storage	0.00	34.94	0.00	34.94	
74525 - Sundry	0.00	0.00	0.00	0.00	
74596 - Services to projects -GOE	0.00	5,379.17	0.00	5,379.17	
74725 - Other L.T.S.H.	0.00	62.50	0.00	62.50	
75105 - Facilities & Admin - Implement	0.00	4,829.15	0.00	4,829.15	
75705 - Learning costs	0.00	496.90	0.00	496.90	
76125 - Realized Loss	0.00	9.09	0.00	9.09	
76135 - Realized Gain	0.00	- 6.56	0.00	- 6.56	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>65,195.94</b>	<b>0.00</b>	<b>65,195.94</b>	
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>65,195.94</b>	<b>0.00</b>	<b>65,195.94</b>	
<b>Total for Output : 00091029</b>	<b>0.00</b>	<b>854,492.24</b>	<b>0.00</b>	<b>854,492.24</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>854,492.24</b>	<b>0.00</b>	<b>854,492.24</b>	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme

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Run Time: 05-11-2018 09:11:51

**Selection Criteria :**

Business Unit : ARM10  
Period : Jan-Sep (2018)  
Selected Project Id : ALL  
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Selected Dept. IDs : ALL  
Selected Outputs : 00091029

Project Id : ALL	Period :	Jan-Sep (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
53408 - Armenia - Poverty Reduction	0.00	853,427.91	0.00	853,427.91
53409 - Armenia - Service Center	0.00	1,064.33	0.00	1,064.33



**Funds Utilization**

**Selection Criteria :**

Business Unit : ARM10  
 Period : Jan-Sep (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00091029

**Project/Award: 00081907 Integrated support to rural de** **Period : As Of Sep30,2018**

Output #	00091029	Impl. Partner :00139 Ministry of Territorial Admi	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			288.23
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			181,623.07