# Annual Work Plan

**Country: Armenia**

**UNDAF Outcome 1:** Inclusive and sustainable growth is promoted by reducing disparities and expanding economic and social opportunities for vulnerable group.

**Expected CP Outcome 1.2:** Vulnerable groups, in particular women and youth, have greater access to economic opportunities in the regions of Armenia

**Expected CP Outputs 1.2.2:** Private public partnerships (PPP) are created in targeted areas to provide alternative livelihood opportunities and improved service provision.

**Implementing partner**: Ministry of Territorial Administration

**Responsible parties:** Ministry of Territorial Administration

**Other Partners:** Ministry of Economy, Ministry of Education and Science, State Employment Service Agency, Academic and Research Institutes, Local NGOs and CBOs, Private Sector, National Institute of Educational Reforms

Recognizing the importance of a skilled workforce for ensuring the medium and long-term sustainable development of the country in 2014 UNDP will continue supporting the reforms in youth employment sector to fill a gap between labor market demand and labor market supply. In 2014, UNDP will continue implementing Youth Career Trail Project aimed at facilitating the transition of unemployed youth into the workforce by the provision of direct employment opportunities through paid internships. 60 interns – graduates from higher educational institutions are going to be placed in the different organizations for 6-month internship with further job placement. In 2014 UNDP will continue putting emphasis on implementation of Active Labor Market (ALM) policy instruments trying to bridge educational sector with the world of work. UNDP will continue partnership with employers in providing paid internship for students; provision with guidance on employment opportunities including opportunities for self-employment.

Using the CSR and responsible corporate citizenship concepts and the power of collective action, the Global Compact Armenia will finalize implementation of pro-poor projects in the field of education and health as well as will facilitation of Global Compact Local Network.

For effective implementation of this AWP UNDP Armenia will partner with the following key national institutions: AMAA, other donor organizations, business service providers and representatives of private sector.

The AWP will be the instrument referred to as the Project Document in Article 1 of the SBAA between the Government of Armenia and UNDP, signed on March 8, 1995 and ratified on February 9, 2000.

Deviation of expenses up to 15% is allowed between project activity budget amounts.

Programme Period: 2010-2015

Programme Component: Poverty eradication and achievement of internationally agreed development goals, including the MDGs.

Intervention Title: Vulnerable groups, in particular women and youth, have greater access to economic opportunities in the regions of Armenia

Award/Project Code: 00060834 – 00076763

Duration: Two years

**2014**

**Estimated annualized budget: 88,678 USD**

**Allocated resources:**

Gov. Armenia 51,678

AMAA 37,000

**Agreed by Implementing Partner:**

**Name: Vache Terteryan \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Title: First Deputy Minister of Territorial Administration** **signature date**

## Agreed by UNDP:

**Name: Bradley Busetto \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

## Title: UNDP Resident Representative signature date

**Annual Work Plan:** **Year 2014 Vulnerable groups, in particular women and youth, have greater access to economic opportunities in the regions of Armenia**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **EXPECTED OUTPUTS**  **& MONITORING ACTIVITIES** | | | **Key Activities/Annual Output targets**  *List all the activities to be undertaken during the year towards stated output, including details* | **TIMEFRAME**  **of the year** | | | | | | | **RESP. PARTY** | | **PLANNED BUDGET** | | | | | |
| Q1 | | Q2 | | Q3 | Q4 | | DONOR ID | | | Budget code | Amount in USD  2014 | |
| **Global Compact Armenia – phase 2** | | | | | | | | | | | | | | | | | | |
| **Output 1.2.2** Private public partnerships (PPP) are created in targeted areas to provide alternative livelihood opportunities and improved service provision.  **Indicators:**  No. of PPPs implemented  **Baseline:** PPP Concept is developed with the support of UNDP and approved by the Government in 2008  **Target: 1** PPP established by the end of 2014 | | **Activity 4.**  **Implementation of Youth Career Trail project**  **Actions:**   * Organization of announcements for unemployed youth * Organization of announcements for employers to host interns * Finalization of employer/intern matching * Holding selective interviews for potential interns * Contracting of interns * Monitoring of internship process and assistance to interns * Job placement, follow up results, and reporting | | X  X  X  X  X | x | | x | |  | | MTA | | 11913/AMAA | | Local consultants (71300)  Audio Visual and Printing Costs  (72400)  Miscellaneous (74500)  F&A  (75100)  **AMAA Subtotal** | | 29,030.00  4,440.00  1,110.00  2,420.00  **37,000.00** | |
| Activity 4. Sub-total: | |  | | | | | | | | | | | **ACTIVITY 4 SUBTOTAL:** | | | | **37,000** | |
|  | **Activity 5:**  **Project implementation, monitoring and coordination**  **Actions:**   * Prepare quarterly progress reports * Prepare annual progress report * Running project’s website: [www.vet.am](http://www.vet.am), [www.globalcompact.am](http://www.globalcompact.am) * Conduct regular monitoring * Facilitate working activities of Global Compact Local Network * Conduct fund raising activities * Vehicle Maintenance * Administrative management of the projects. | | | X | X | | X | | |  | | MTA | | 01059/Government | Contractual Services-Individuals  (71400)  Audio Visual and Printing Costs  (72400)  Rental Maintenance- premises  (73100)  Rental and maintenance of other equipment  (73400)  Miscellaneous  (74500)  F&A (75100)  **Arm Gov. subtotal** | | 32,000.00  2,100.00  5,000.00  2,073.00  9,000.00  1,505.00  **51,678.00** |
| Activity 5. Sub-total: |  | | | | | | | | | | | | | **ACTIVITY 5 SUBTOTAL:** | | | **51,678** | |
| **Total** |  | | |  |  | |  | | |  | |  | | **Government subtotal:**  **AMAA subtotal:** | | | **51,678**  **37,000** | |
|  |  | | |  |  | |  | | |  | |  | | **PROJECT GRAND TOTAL:** | | | **88,678** | |