



UN
DP UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 04-03-2021 18:03:01

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2018)
Selected Project Id : 00099053
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00099053 Monitoring and Assessment of M	Period :	Jan-Dec (2018)
Output # : 00102290 Monitoring and Assessment of M	Impl. Partner :	00211 ATG_Min.of Health&Environmen
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	0.02	0.00	0.02
Total for Fund 62000	0.00	0.02	0.00	0.02
Total for Activity	0.00	0.02	0.00	0.02

Activity : COMPONENT 1 (Environmental Indicator & Mon)

Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International	740.74	0.00	0.00	740.74
71810 - Contractual Svcs-indiv ImpPtr	17,129.63	0.00	0.00	17,129.63
72305 - Agri & Forestry Products	1,370.37	0.00	0.00	1,370.37
72805 - Acquis of Computer Hardware	12,962.96	0.00	0.00	12,962.96
75705 - Learning costs	4,814.81	0.00	0.00	4,814.81
Total for Fund 62000	37,018.51	0.00	0.00	37,018.51
Total for Activity COMPONENT 1	37,018.51	0.00	0.00	37,018.51

Activity : COMPONENT 2 (ACCESS, INFO & KNOWLEDGE)

Fund : 62000 (GEF Voluntary Contribution)

71810 - Contractual Svcs-indiv ImpPtr	3,703.70	0.00	0.00	3,703.70
72305 - Agri & Forestry Products	2,500.00	0.00	0.00	2,500.00
75705 - Learning costs	1,851.85	0.00	0.00	1,851.85
Total for Fund 62000	8,055.55	0.00	0.00	8,055.55
Total for Activity COMPONENT 2	8,055.55	0.00	0.00	8,055.55

Activity : OUTCOME 4 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International	500.00	0.00	0.00	500.00
71615 - Daily Subsistence Allow-Intl	0.00	465.06	0.00	465.06




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Run Time: 04-03-2021 18:03:01

Project Id : 00099053 Monitoring and Assessment of M	Period :	Jan-Dec (2018)		
Output # : 00102290 Monitoring and Assessment of M	Impl. Partner :	00211 ATG Min.of Health&Environmen		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	94.00	0.00	94.00
71810 - Contractual Svcs-indiv ImpPtr	6,481.48	0.00	0.00	6,481.48
72415 - Courier Charges	0.00	35.85	0.00	35.85
Total for Fund 62000	6,981.48	594.91	0.00	7,576.39
Total for Activity OUTCOME 4	6,981.48	594.91	0.00	7,576.39
Total for Output : 00102290	52,055.54	594.93	0.00	52,650.47
Project Total :	52,055.54	594.93	0.00	52,650.47

Signed By :  _____ Date : 31-Mar-2021

Signed By :  _____ Date : 7/4/21



UN
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Run Time: 04-03-2021 18:03:01

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2018)
Selected Project Id : 00099053
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm	52,055.54	594.93	0.00	52,650.47

**Funds Utilization****Selection Criteria :**

Business Unit : BRB10
Period : Jan-Dec (2018)
Selected Project Id : 00099053
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00099053 **Monitoring and Assessment of M**

Period : As Of Dec31,2018

Output #	00102200	Impl. Partner :00211 ATG_Min.of Health&Environmen	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00