



## Annual Work Plan

### Antigua - Cty Pgmm

Project: 00099053  
 Project Title: Monitoring and Assessment of MEAs  
 Year: 2020

Report Date: 7/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00102290 Monitoring and Assessment of M	ACCESS, INFO & KNOWLE	29/1/2018	31/12/2021	ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72300	Materials & Goods	5,000.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71800	Contractual Services-Imp Partn	90,000.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71600	Travel	3,000.00
				BAR-Government of Antigua	62000	GEFTrustee	71600	Travel	0.00
				BAR-Government of Antigua	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				BAR-Government of Antigua	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				BAR-Government of Antigua	62000	GEFTrustee	72300	Materials & Goods	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
	Environmental Indicator & M	29/1/2018	31/12/2021	BAR-Government of Antigua	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71800	Contractual Services-Imp Partn	136,000.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71600	Travel	7,000.00
				BAR-Government of Antigua	62000	GEFTrustee	72300	Materials & Goods	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72300	Materials & Goods	7,000.00
				BAR-Government of Antigua	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72800	Information Technology Equipm	50,000.00
				BAR-Government of Antigua	62000	GEFTrustee	71600	Travel	0.00
	Project Management	29/1/2018	31/12/2021	ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				BAR-Government of Antigua	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				BAR-Government of Antigua	62000	GEFTrustee	71600	Travel	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	74100	Professional Services	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	74500	Miscellaneous Expenses	2,250.00
				BAR-Government of Antigua	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71600	Travel	1,500.00
				BAR-Government of Antigua	62000	GEFTrustee	74100	Professional Services	0.00
	<b>TOTAL</b>								<b>348,750.00</b>



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**GRAND TOTAL**

**348,750.00**



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00102290 Monitoring and Assessment of M	ACCESS, INFO & KNOWLE	29/1/2018	31/12/2021	BAR-Government of Antigua	62000	GEFTrustee	72300	Materials & Goods	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71600	Travel	6,445.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72300	Materials & Goods	21,300.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71800	Contractual Services-Imp Partn	113,795.80
				BAR-Government of Antigua	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	75700	Training, Workshops and Confer	14,148.41
				BAR-Government of Antigua	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				BAR-Government of Antigua	62000	GEFTrustee	71600	Travel	0.00
	Environmental Indicator & M	29/1/2018	31/12/2021	ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	75700	Training, Workshops and Confer	10,744.82
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71800	Contractual Services-Imp Partn	52,535.58
				BAR-Government of Antigua	62000	GEFTrustee	71600	Travel	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	72300	Materials & Goods	1,203.70
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71600	Travel	9,500.00
				BAR-Government of Antigua	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				BAR-Government of Antigua	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				BAR-Government of Antigua	62000	GEFTrustee	72300	Materials & Goods	0.00
	Project Management	29/1/2018	31/12/2021	BAR-Government of Antigua	62000	GEFTrustee	74100	Professional Services	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71800	Contractual Services-Imp Partn	14,738.42
				BAR-Government of Antigua	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	24,000.00
				BAR-Government of Antigua	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71600	Travel	1,666.67
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	74100	Professional Services	2,000.00
				BAR-Government of Antigua	62000	GEFTrustee	71600	Travel	0.00
				ATG_MIN OF HEALTH & ENVIRO	62000	GEFTrustee	71200	International Consultants	0.00
				BAR-Government of Antigua	62000	GEFTrustee	71200	International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
<b>TOTAL</b>										<b>295,078.40</b>
<b>GRAND TOTAL</b>										<b>295,078.40</b>