



Empowered lives.
Resilient nations.

Annual Work Plan

Antigua - Cty Pgmm

Project: 00099053
Project Title: Monitoring and Assessment of MEAs

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102290 Monitoring and Assessment of M	ACCESS, INFO & KNOWLEDGE	1/29/2018	12/31/2021	ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				BAR-Government of Antigua	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71600 Travel	1,500.00
				BAR-Government of Antigua	62000	GEFTrustee	71600 Travel	0.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BAR-Government of Antigua	62000	GEFTrustee	72300 Materials & Goods	0.00
				BAR-Government of Antigua	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71400 Contractual Services - Individ	191,551.53
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72300 Materials & Goods	2,500.00
	Environmental Indicator & Mon	1/29/2018	12/31/2021	BAR-Government of Antigua	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BAR-Government of Antigua	62000	GEFTrustee	72300 Materials & Goods	0.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71400 Contractual Services - Individ	111,942.04
				BAR-Government of Antigua	62000	GEFTrustee	71600 Travel	0.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72800 Information Technology Equipmt	2,963.70
				BAR-Government of Antigua	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71600 Travel	2,000.00				



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00102290 Monitoring and Assessment of M	Environmental Indicator & Mon	1/29/2018	12/31/2021	ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	72300 Materials & Goods	0.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
	Project Management	1/29/2018	12/31/2021	ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,653.56
				BAR-Government of Antigua	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	24,000.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				BAR-Government of Antigua	62000	GEFTrustee	71300 Local Consultants	0.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	74100 Professional Services	6,650.00
				BAR-Government of Antigua	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	71600 Travel	1,861.12
				BAR-Government of Antigua	62000	GEFTrustee	74100 Professional Services	0.00
				ATG_MIN OF HEALTH & ENVIRONMNT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				BAR-Government of Antigua	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL							370,621.95	
GRAND TOTAL							370,621.95	