



Empowered lives.
Resilient nations.

Annual Work Plan

Antigua - Cty Pgmm

Project: 00117863

Report Date: 3/15/2022

Project Title: B-Envelope after Irma hurricane. Housing Support to Barb

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114925 Repair/Reconstruct Priv-Housng	Greening	1/30/2019	1/29/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	214.00
				ATG_MIN OF HEALTH & ENVIRONMNT	30079	EUCOMM	75700 Training, Workshops and Confer	3,054.00
	Repair and Reconstruction	1/30/2019	1/29/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	52,624.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	751,778.00
	Support to Project Governance	1/30/2019	1/29/2023	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,074.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	215.00
TOTAL								810,959.00



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00114926 Capacity of local population	Communication & Visibility	1/30/2019	1/29/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	196.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,800.00
	Human Resources	1/30/2019	1/29/2023	UNDP	30079	EUCOMM	71300 Local Consultants	27,556.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,929.00
	Produce Documentation	1/30/2019	1/29/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	136.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,924.00
	Quality Assurance	1/30/2019	1/29/2023	UNDP	30079	EUCOMM	71300 Local Consultants	10,018.00
				UNDP	30079	EUCOMM	71200 International Consultants	25,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,450.00
	Training building Technique	1/30/2019	1/29/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	596.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,513.00
	Workshop & Meetings	1/30/2019	1/29/2023	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,099.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,708.00
	TOTAL							
GRAND TOTAL								908,884.00