



Annual Work Plan

Azerbaijan - Baku

Project: 00108443

Report Date: 6/3/2018

Project Title: Promoting the Role of Civil Society in Gender-sensitive

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108273 Promoting the Role of Civil So	A platform is established for	1/4/2018	31/3/2020	UNDP	30079	EUCOMM	70000 Operating Expenses	481,630.00
TOTAL								481,630.00
GRAND TOTAL								481,630.00



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00108273 Promoting the Role of Civil So	A platform is established for	1/4/2018	31/3/2020	UNDP	30079	EUCOMM	70000 Operating Expenses	774,720.00
TOTAL								774,720.00
GRAND TOTAL								774,720.00



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Report Date: 6/3/2018

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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108273 Promoting the Role of Civil So	A platform is established for	1/4/2018	31/3/2020	UNDP	30079	EUCOMM	70000 Operating Expenses	60,000.00
TOTAL								60,000.00
GRAND TOTAL								60,000.00