



## Annual Work Plan

Azerbaijan - Baku

**Project:** 00037062

**Report Date:** 6/3/2018

**Project Title:** Capacity Building for the Ministry of Foreign Affairs

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00040512 Capacity Building for MFA II	Communication system	15/1/2008	31/12/2017	AZE-GOVERNMENT	30071	GOVT	72400	Communic & Audio Visual Equip	0.00
				AZE-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	16,000.00
				AZE-GOVERNMENT	30071	GOVT	75100	Facilities & Administration	1,960.00
				AZE-GOVERNMENT	30084	UNDP	72100	Contractual Services-Companies	0.00
				AZE-GOVERNMENT	30071	GOVT	71600	Travel	2,016.00
				AZE-GOVERNMENT	30071	GOVT	72100	Contractual Services-Companies	35,194.00
				AZE-GOVERNMENT	04000	UNDP	71600	Travel	9,201.00
<b>TOTAL</b>								<b>64,371.00</b>	
<b>GRAND TOTAL</b>								<b>64,371.00</b>	